Update on Coordinated Enrollment
March 21, 2016

Closing Main Round Statistics 2016

Over 6,000 Applications Submitted, 72% verified

Verification Status					
Grade Applying For	Unverified	Verified	Verification %	Incomplete	Grand Total
INF	130	141	52%	72	343
1 YR	257	449	64%	69	775
2 YR	293	655	69%	87	1035
PK3	364	788	68%	150	1302
PK4	491	1930	80%	138	2559
Total	1535	3963	72%	516	6014

- Incomplete applications did not include any school choices, were duplicates, wrong age, etc.
- An estimated 639 CCAP applicants are included in this total; est. 850 continuing students are also included here; continuing students were not required to complete apps this year. Without these groups total applications would be 4,525.

Closing Main Round Statistics 2017

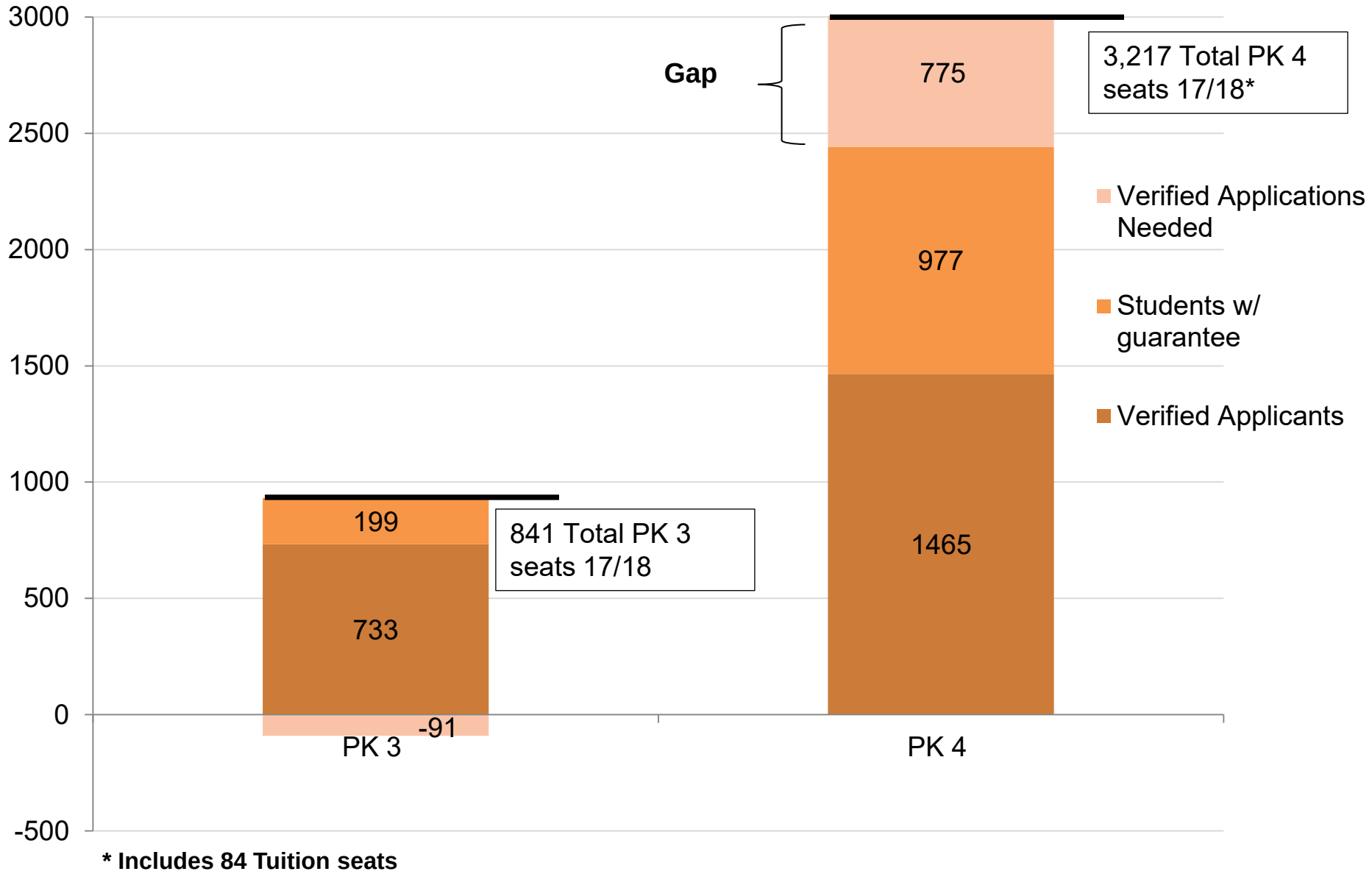
5,000 Applications Submitted, 72% verified*

Verification Status					
Grade Applying For	Unverified	Verified	Verification %	Incomplete	Grand Total
INF	88	115	57%	67	270
1 YR	211	359	63%	104	674
2 YR	182	424	70%	146	752
PK3	320	728	69%	246	1294
PK4	402	1461	78%	147	2010
Total	1203	3087	72%	710	5000

*Preliminary results

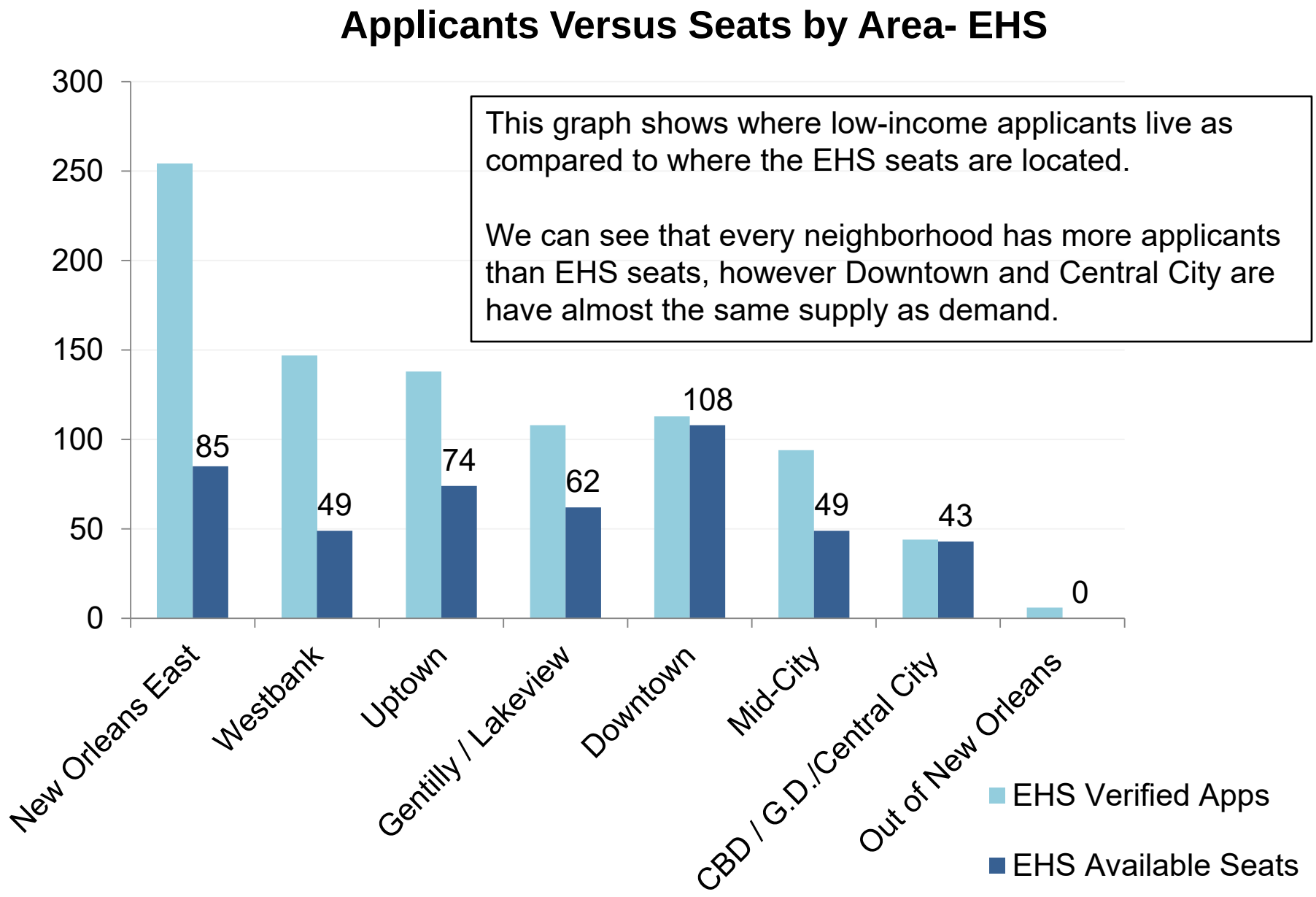
- 78% of PK 4 applicants completed verification, compared to 75% last year, but verified applications for PK 4 are down by 470 from last year. May account for a higher number of continuing Head Start students this year who were not required to apply.
- Estimates show that there will be over 1,000 PK 3 seats next year and there are an estimated 3,100 PK 4 seats including tuition seats.

MR 17/18: Applications & Guarantees 2017



*** Includes 84 Tuition seats**

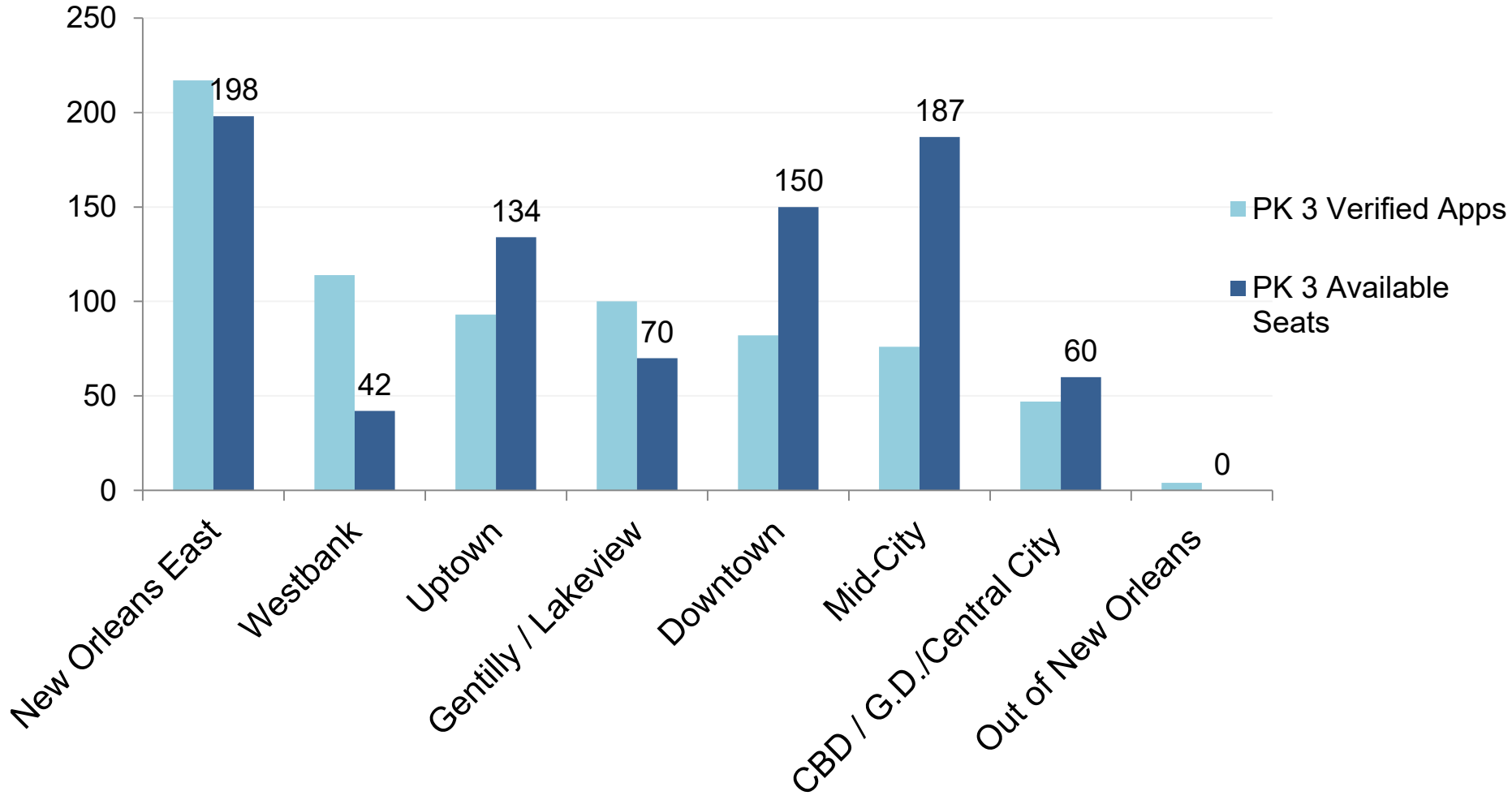
Applicants Versus Seats by Area 2017



Applicants Versus Seats by Area 2017

Applicants Versus Seats by Area- PK3

Only centers in New Orleans East, the West Bank, and Gentilly/Lakeview have more available PK 3 seats than low-income applicants. High demand centers in the other areas may still fill but many will likely need to recruit during Open Enrollment.



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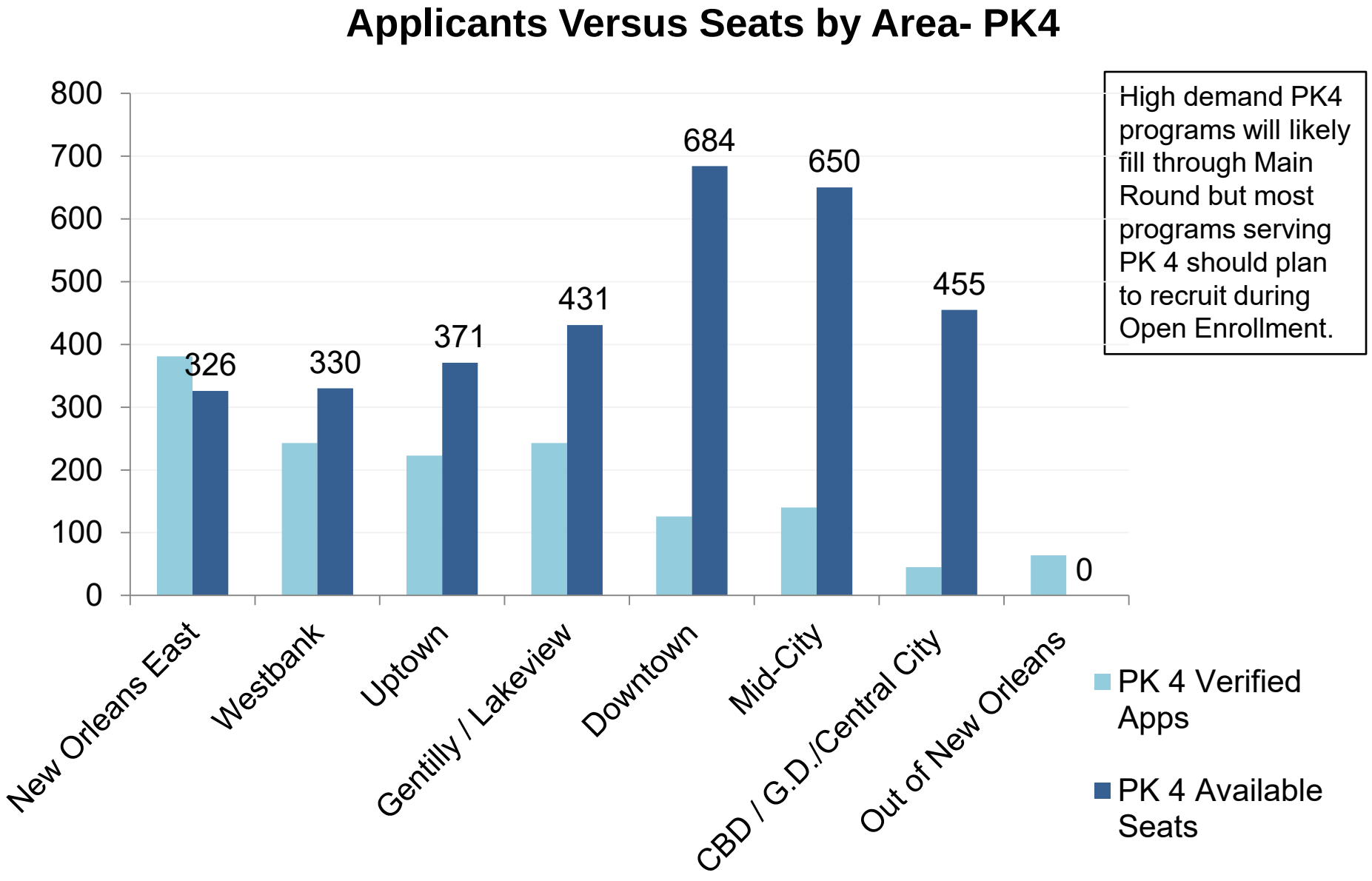

Open Enrollment

- Reminder there is no Round 2. Families will be notified of their Main Round results the week of April 10th.

April 17th Open Enrollment begins

- For programs with waitlists after Main Round: EnrollNOLA will fill seats vacated when parents decline placement, and for Head Start, when students are ineligible for placement.
- For programs that did not fill during Main Round: EnrollNOLA and Head Start centers will complete eligibility verification for families who have not completed that process during Main Round and add families to waitlists for Head Start and PK 4 programs.

What should schools/centers do during Open Enrollment?

- Schools and centers with open seats should hold recruitment events, join EnrollNOLA recruitment events, and direct all interested families to a Family Resource of Head Start center to complete the process. FRCs and Head Starts will:
  - Add verified families to waitlists
  - Verify families new to the process and add to waitlists
  - Next step for a waitlisted family: Wait for call when seat is available

Open Enrollment Transition to Late Enrollment

Open Enrollment ends

- June 28th - Open Enrollment ends for system maintenance
- Between June 29th and July 10th no early childhood or K-12 placements or waitlist offers will be made.

Late Enrollment begins

- July 12th to 14th- Late Enrollment begins for K-8 and PK 3 and PK 4 programs, includes Head Start for PK 3 and PK 4
- July 10th to 14th - Families seeking EHS placements for 17/18 may be directed to an EHS center to complete EC eligibility check and be added to waitlists.
- July 19th- Waitlist offers for 17/18 resume, all programs.
- Placements for 17/18 will continue for early childhood through out the school year until all seats are filled.

OneApp Important Dates

Date	Action
Week of April 17	• Round 2 Launch K-12 • Open Enrollment begins
May 12	• Main Round Seat Acceptance deadline; programs can choose whether to enforce deadline • Early Window deadline for Round 2
May 26	Round 2 application deadline
Week of June 26	• Round 2 results available • Open Enrollment ends
July 10	Late Enrollment Begins
July 28	K-12 registration deadline; programs can choose whether to enforce deadline

Operational area	Task / Milestone	Owner	Start	End	Deadline
Transition from Agenda as lead agency	Identify interim leadership to manage transition	TBD	January-17	February-17	
	Take steps to establish independent organization	TBD	February-17	June-17	
	NOEEN established as lead agency with the state				June-17
Communications and stakeholder engagement	Share strategic plan with NOEEN Steering Committee	Strategy committee	January-17	January-17	
	Share transition of NOEEN and implications with Agenda staff	TBD	February-17	February-17	
	Share strategic plan with providers and other stakeholders in NOEEN network	TBD	February-17	March-17	
	Discuss strategic plan and forthcoming approach with current and high-potential funders	Dr. Anthony Recasner	February-17	March-17	
	Communicate transition of NOEEN to Agenda and NOEEN partners as relevant	TBD	February-17	April-17	
	Gain input on approach and transition from key Dept of Education staff	Dr. Anthony Recasner	January-17	April-17	
Fundraising	Launch fundraising efforts for Year 1	Dr. Anthony Recasner	February-17	March-17	
	Year 1 startup capital secured (to cover ED and program director salaries)				March-17
	Partner with ED to support transition of fundraising efforts	Dr. Anthony Recasner	May-17	July-17	
	Develop draft 5-year fundraising plan	Executive Director	May-17	July-17	
	Secure board approval for 5-year fundraising plan	Executive Director	July-17	July-17	
	5 year fundraising plan in place				July-17
	Funds raised for years 2-3				March-18
	Long-term funding strategy in place				January-20
Governance	Approve ad-hoc committee to identify incorporation board members	NOEEN Steering Committee	March-17	March-17	
	Governing board identified				March-17
	First governing board meeting				Late March 2017
	Confirm additional board members to fill out full governing board	Board Chair/Executive Director	June-17	December-17	
Hiring	Hire search firm to support ED hiring	Founding board	March-17	March-17	
	Manage search firm through hiring process	TBD	March-17	May-17	
	Provide input to ED job description and final candidates for ED role	NOEEN Steering Committee	April-17	May-17	
	Decide on ED hire	Founding board	May-17	May-17	
	ED hired				May-17
	Finalize job description and launch search for program director	Executive Director	May-17	July-17	
	Program director hired				July-17
	Finalize job descriptions and launch search for program analyst and executive assistant	Program Director, Executive Director	August-17	October-17	
	Program analyst and executive assistanthired				October-17
	Finalize job description and launch search for advocacy director	Executive Director	October-17	January-18	
	Advocacy director hired				January-18
	Finalize job description and launch search for community engagement director	Executive Director	January-18	April-18	
	Community engagement director hired				April-18
	Finalize job description and launch search for 2nd program director	Executive Director	March-18	May-18	
	2nd program director hired				May-18
Program	Establish key activities and milestones within each strategy for the next 18 months	ED and Program Director	May-17	August-17	
	18 month programmatic milestones confirmed by governing board				August-17
	Backwards map 10 year intended impact metrics to annual metrics	Program Director	July-17	August-17	
	Medium and long-term plan under development	Program Director	July-17	October-17	

Key Tasks Through April

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