Update on Coordinated Enrollment
January 31, 2018

Agenda

- Application and verification data review
  - Comparison of Main Round apps completed by the same week last year
  - Comparison of verifications completed by the same week last year
  - Snapshot of verifications by neighborhood

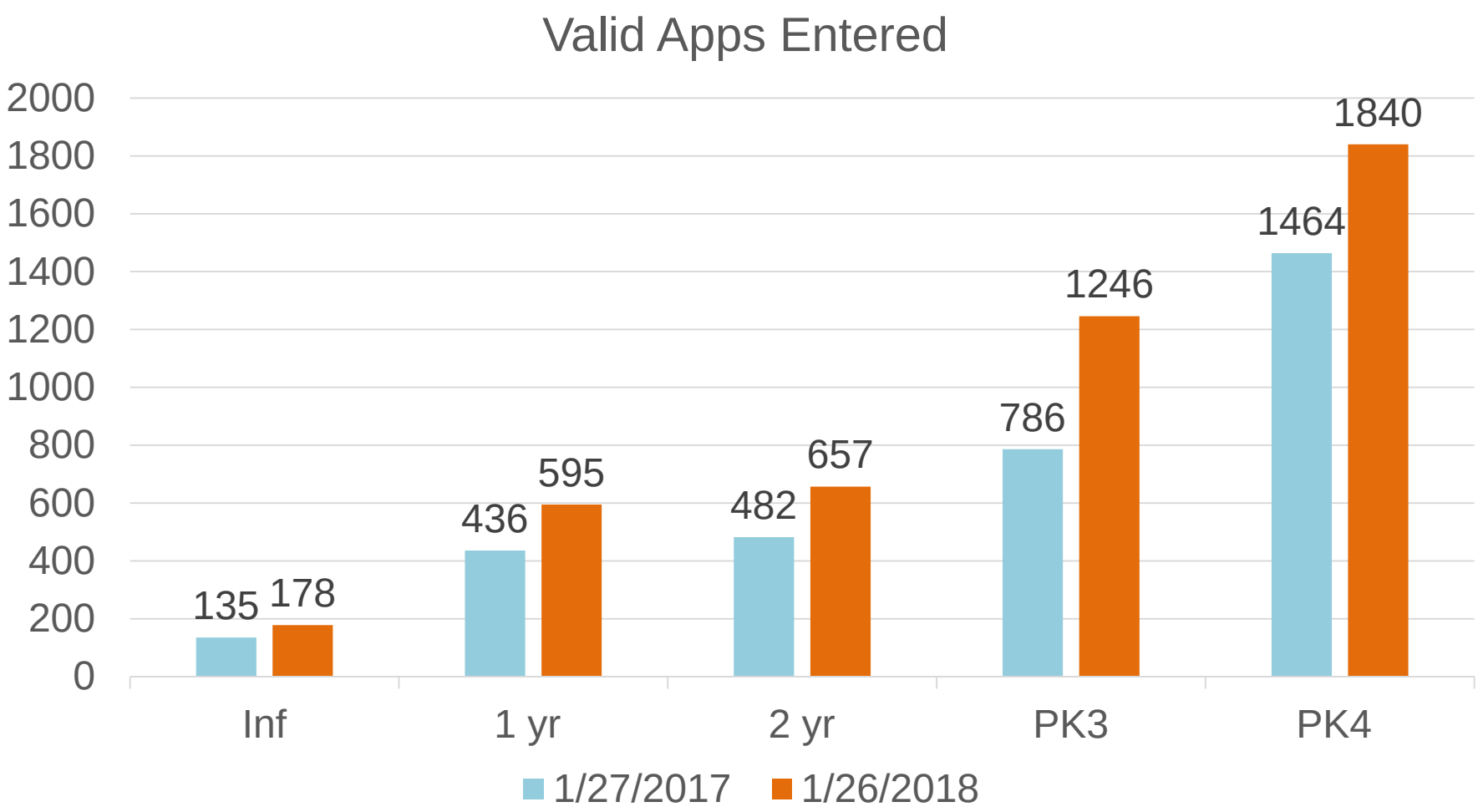
- Match targets
  - Review what match targets are
  - Plan for low numbers of eligible 4 year olds again
  - Upcoming deadline

- Coordinated Enrollment Plan
  - Due date and items included
  - How do we involve providers
  - Requesting signatures from early childhood providers

- Upcoming Events

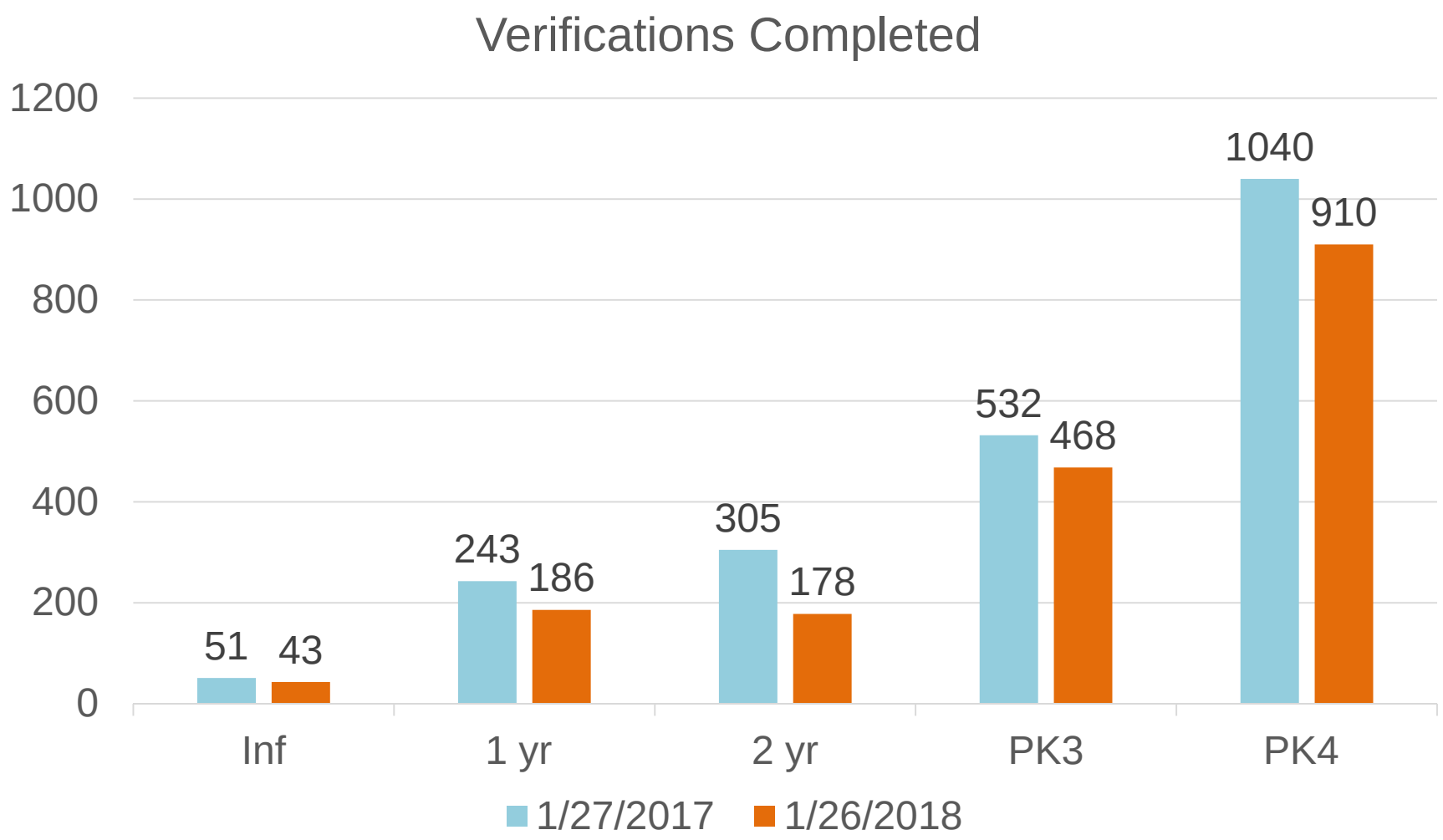
Comparison of Main Round Apps

Valid Applications Submitted Year over Year Comparison



Verifications Completed

Verifications completed by Jan 27, 2017 and Jan 26, 2018



Valid Applications and Verifications by Neighborhood

Main Round 2018-2019: January Snapshot

Neighborhood	EHS	PK3	PK4	Grand Total	Verified	Verif %
New Orleans East	377	278	465	1120	560	50.00%
Westbank	134	135	301	570	264	46.30%
Mid-City	150	160	207	517	274	53.00%
Gentilly / Lakeview	113	133	228	474	259	54.60%
Downtown	123	120	150	393	189	48.10%
Uptown	91	120	168	379	205	54.10%
CBD / Garden District	52	52	59	163	71	43.60%
Jefferson Parish	21	8	66	95	37	38.90%
Out of Orleans	4	4	18	26	8	30.80%
Grand Total	1065	1010	1662	3737	1867	50.00%

Match Targets

What is the Match Target?

- The Match Target is one total number for each grade served that includes both returning and new students. It is necessary to include both returning and new students in the total for each grade because a given program may not know that a student has completed an application to transfer to a different program. If EnrollNOLA only sought to fill seats for “new” children a program would need to be sure who had completed an application and who had not. By giving EnrollNOLA the total number of seats by grade, programs can be assured that the match process will fill all possible seats.
- For Head Starts and EHS the match target is the same as the funded enrollment by grade.

Anticipate low numbers of eligible 4 year old applicants:

- We anticipate having more seats than eligible 4 year old applicants again for the 18/19 school year. We are asking Head Starts to prioritize serving 3 year old children and to set their match targets to only serve the rising 4 year olds in a given center.

Upcoming deadline:

- Match targets are due from all Head Start providers by Friday February 2, 2018.

Coordinated Enrollment Plan

Coordinated Enrollment Plan

- Annual plan due to LDOE 2/1/18
- Includes:
  Policy Framework approved in November
  Copies of all 2018-19 materials
  All event details
  Description of application, verification, matching, and registration process
  Details on whether the network is meeting demand

How do we involve providers?

- In Fall 2017, we had 2 policy discussions to review what is working and what could be improved for the upcoming application cycle. Representatives from each funding source attended these meeting. Revisions were brought to the September NOEEN meeting and approved by NOEEN Steering Committee in November.

LDOE requests signatures from all Early Childhood providers demonstrating they have been engaged in the planning process and approve the plan.

- Requesting providers and Steering Committee Members sign the signature sheet.

Upcoming Events

Date	Action
January 23rd	BESE approves LA4, NSECD, and PEG allocations, new providers added to application Match targets due from Head Start and EHS programs
January 25th	Welcome to OneApp training for new early childhood providers
January 27th	Saturday Verification Event- McMillian's First Steps 2601 S. Claiborne Ave, 70125
February 1st	Coordinated Enrollment plan due to LDOE
February 3rd	Urban League Schools Expo: Superdome
February 17th	Saturday Verification Event- Resurrection of Our Lord 4861 Rosalia Dr, 70127
February 23rd	Application deadline, families have until March 2nd to complete verification

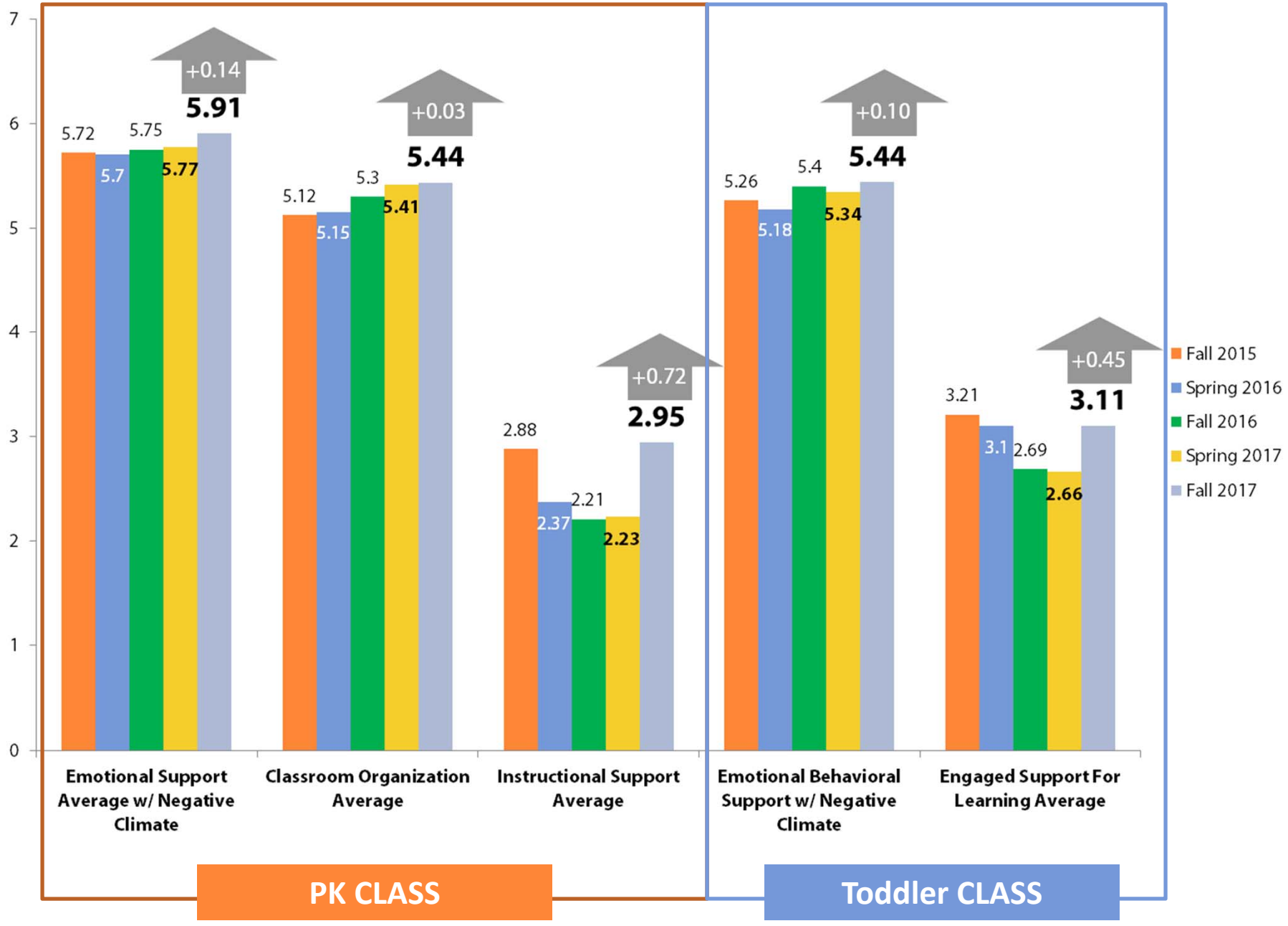
Fall 2017 CLASS Observation Updates

Agenda for CHILDREN

...a voice for Louisiana's children and families

Average Local NOEEN CLASS scores 2015 - 2017

changes from Spring 2017 to Fall 2017 listed in arrows

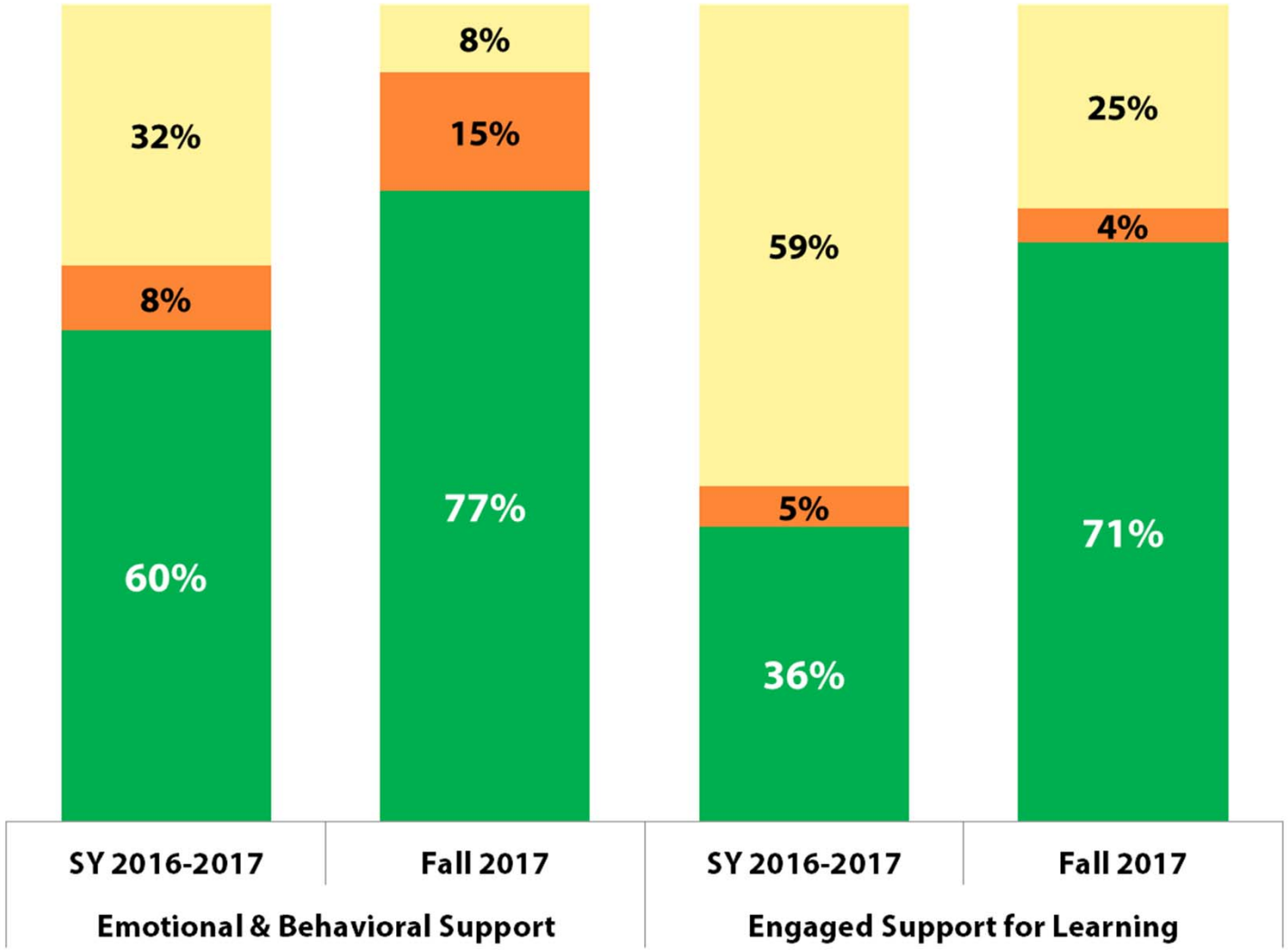


Reliability Refresher

CLASS is scored on a 7-point scale.

- **What is considered reliable?** Observers must score within one point of the Master Code, 80% of the time, in order to pass the CLASS Observer certification test. The state refers to this as the "2-point band of reliability."
- **How are Third Party Observations used?** LDE is using Third Party observers (Picard) as a "check" on local observations. If the Picard score differs from the local score by more than one point on any domain, the Picard score replaces the local score for that domain.

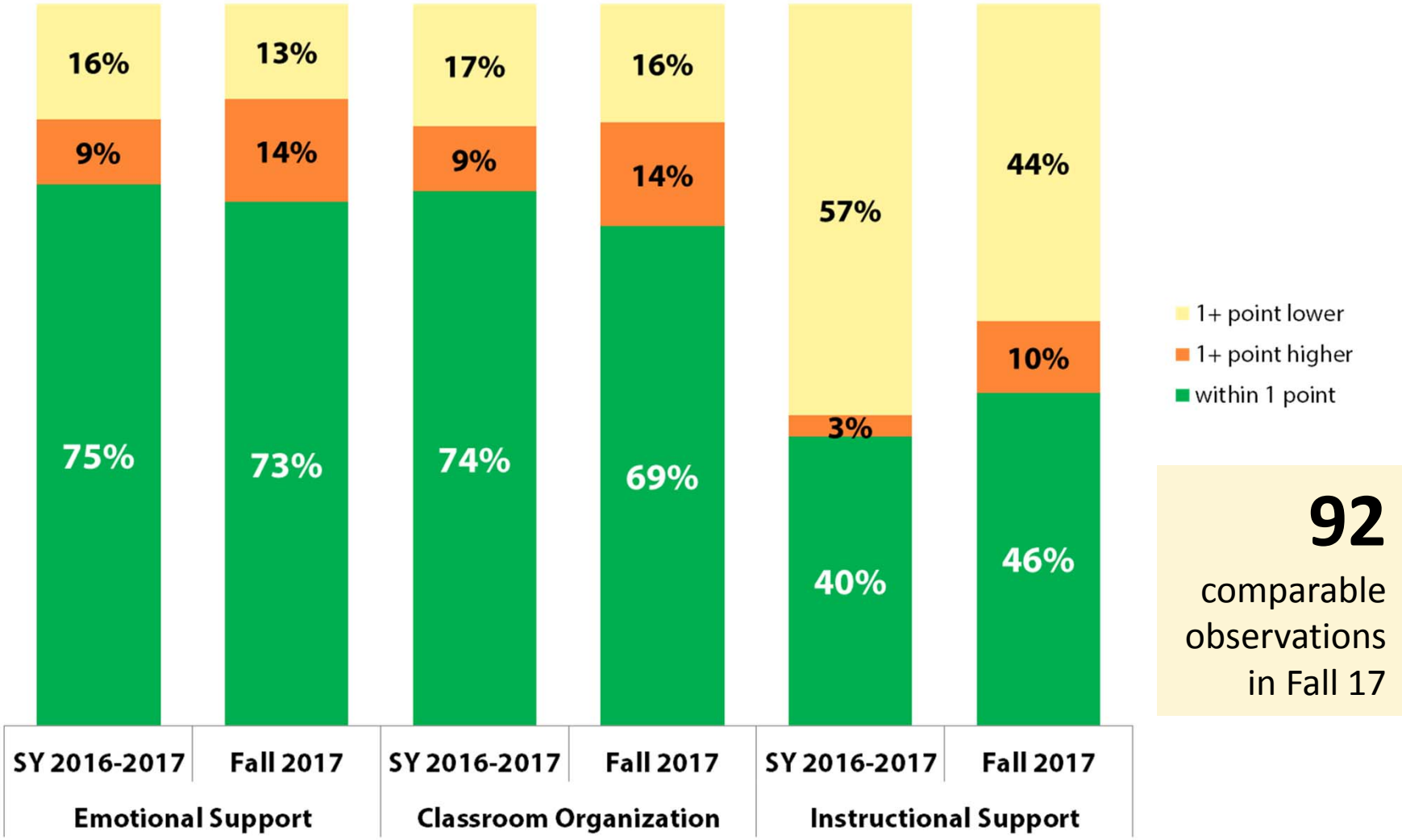
How do local Toddler CLASS scores compare to Picard?



48
comparable observations in Fall 17

Note that data is reported according to whether the local score is lower, higher or within one point of the Picard score for that domain in the same classroom in the same semester.

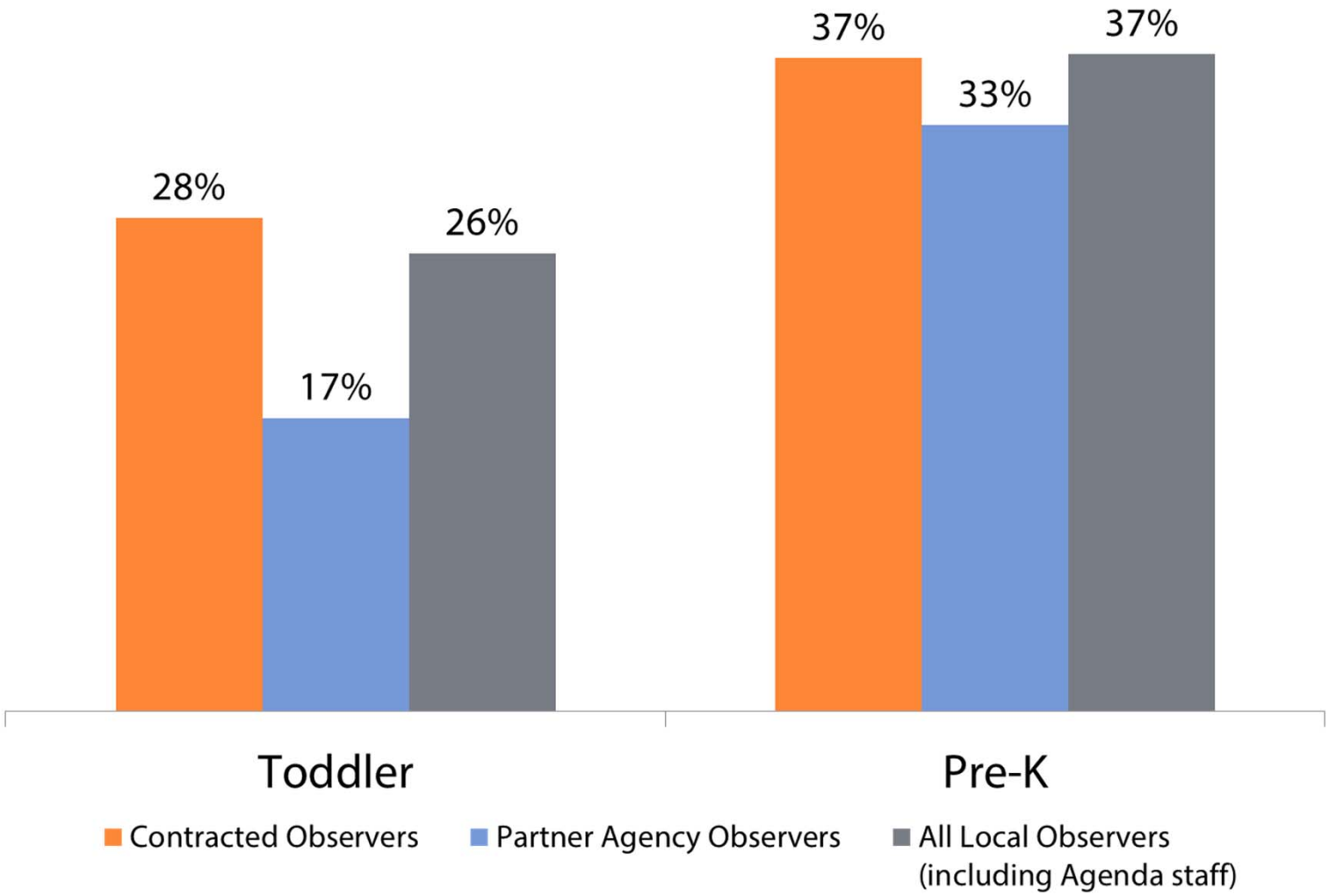
How do local Pre-K CLASS scores compare to Picard?



92
comparable observations in Fall 17

Note that data is reported according to whether the local score is lower, higher or within one point of the Picard score for that domain in the same classroom in the same semester.

Fall 2017 Replacement Rates by Observer Type & CLASS Tool



# of comparable Toddler observations:

- **6 for partner agency observers**
- **41 for contracted observers.**

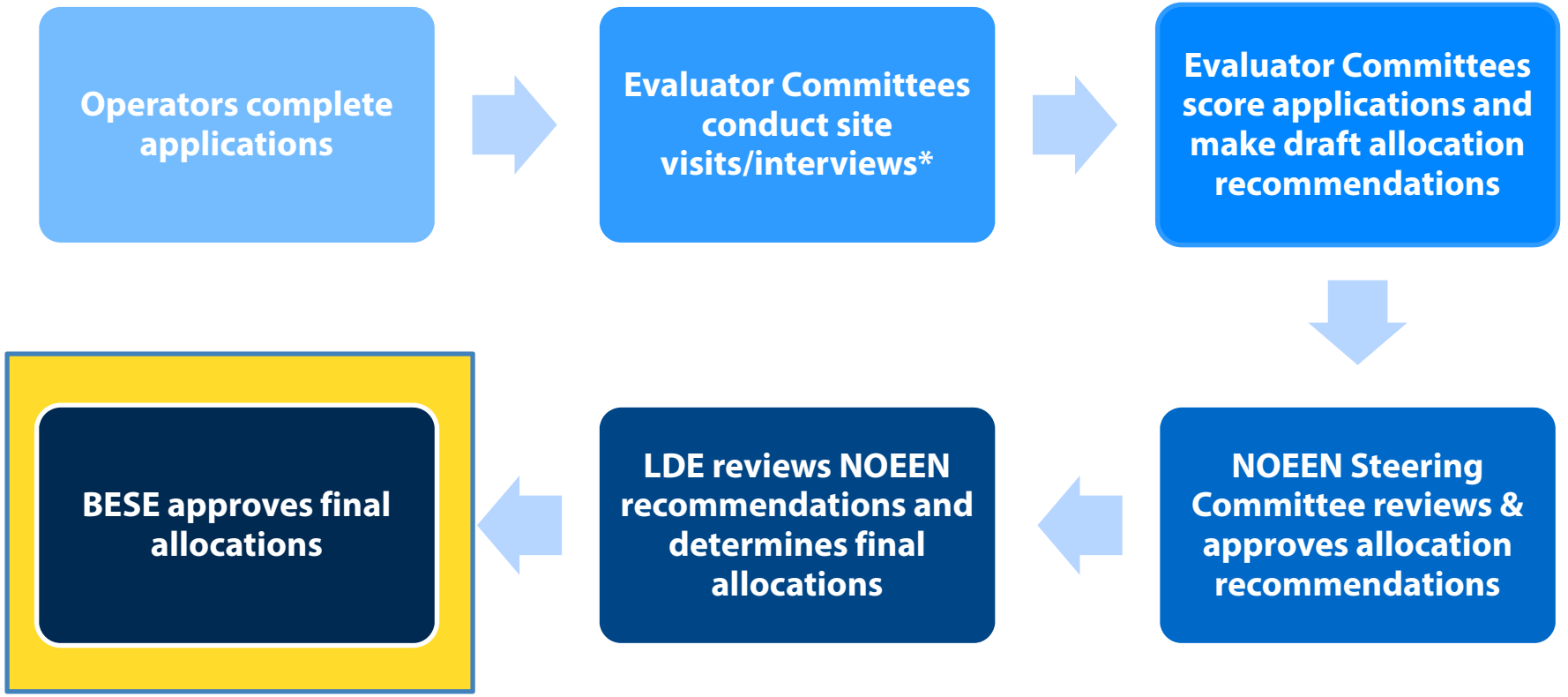
# of comparable Pre-K observations:

- **13 for partner agency observers**
- **70 for contracted observers.**

NOEEN Coordinated Funding Request Update
January 31, 2018

Agenda for CHILDREN
...a voice for Louisiana's children and families

CFR Process Overview



Timeline

Date	Action	Completed?
Sept. 26	NOEEN Steering Committee considers approval of CFR process	✓
Oct. 2	Agenda releases CFR application	✓
Oct. 4-11	Agenda conducts CFR process webinar for operators	✓
Oct. 27	CFR applications due	✓
Oct. 30-Nov. 10	Evaluators score CFR applications and conduct site visits/interviews	✓
Nov. 13-16	Evaluator Committees deliberate to make draft CFR allocation recommendations	✓
Nov. 17	Agenda publicly posts draft CFR allocation recommendations	✓
Nov. 28	NOEEN Steering Committee considers approval of Evaluator Committees preliminary CFR allocation recommendations	✓
Dec. 1	Agenda submits NOEEN-approved CFR allocation recommendations to LDE	✓
Jan. 23	BESE considers approval of final LDE CFR allocations	✓

Overview of CFR Requests

Funding Source	2017-18 Seats	Programs Requests	# of Seats Requested	Seats approved by BESE
LA 4	1,642	43 sites (includes 3 centers)	1,674	1,674
NSECD	500	11 nonpublic schools, 12 centers	505	501*
PEG	160	6 centers	160	160
TOTALS	*2,302*	*72 schools & centers*	*2,339*	*2,335**

* Cuddly Bear CDC -5; St. Benedict the Moor +1

Additional Notes/Next Steps

- Since last meeting, LA4 seats have been allocated to Bricolage Academy (10 seats).
- OPSB recently approved InspireNOLA (Eisenhower) and FirstLine Schools (Cultural Arts Academy/Live Oak) as turnaround operators. Both have committed to retain the current LA4 seats for next year out of the New Orleans extra allocation.
- Recently approved revisions have been added to OneApp, and the EnrollNOLA website.