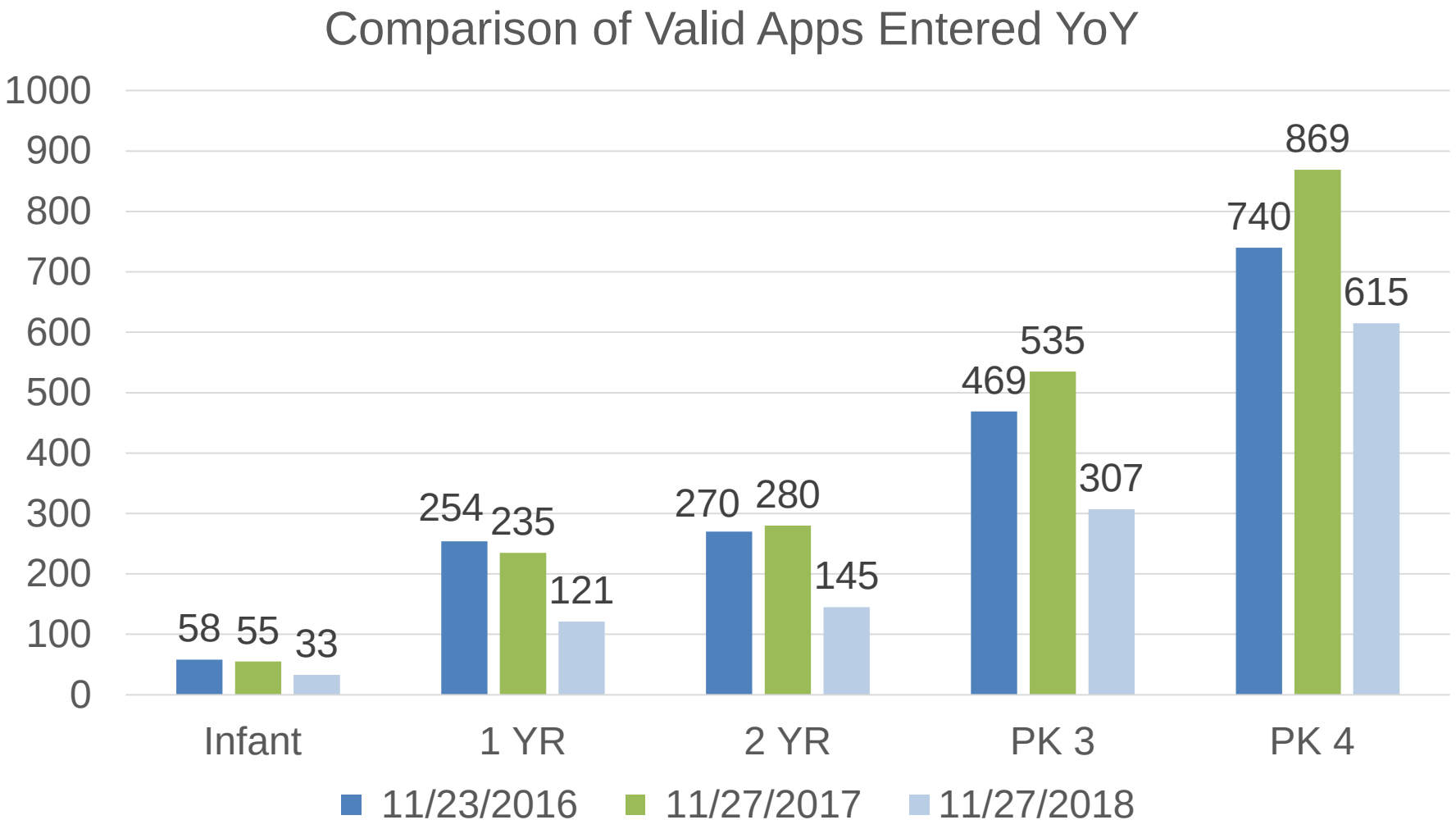
Update on Coordinated Enrollment
November 28, 2018

Comparison of Main Round Apps

Overall Valid Applications Submitted



2018 OneApp opened almost 2 weeks later than 2016, 2017. 2018 application totals reflect just over one week of applications, compared to 2 weeks for the earlier years.

Main Round Reminders

Main Round 19/20

Reminder that continuing students should not complete an application if they want to remain at their current center. EHS students moving to a partner HS program also should not complete an application if they want to remain at their current center (example: Kingsley House EHS to Kingsley House HS).

EHS+CCAP students must complete an application to continue in a free PK 3 Head Start program.

Applicants for Kindergarten do not verify unless they are applying to Scholarship (private) schools.

Verification Event and Texting Updates

First Verification Event

- December 8th* is the first Saturday Verification Event at Paul Habans Elementary 3501 Seine St. from 10 am to 2 pm.

- Due to the extensive nature of the verification process and to ensure reasonable wait times families in the geographic area who have not completed verification will be invited via email and text to the event. A general notice will not be sent for this event.

    - Families who have not completed verification will be invited via text message to attend. Head Start and EnrollNOLA will be present to verify families.

**Due to the delayed start for the application the first verification event was also moved back one week.*

Enhanced Texting

- Through our continued partnership with ERA, Enrollment is able to provide enhanced texting to applicants using SignalVine. This system allows for two way texting between our staff and applicants. We will send out verification reminders and follow up to answer specific questions.

Reminder on Changes to the Framework

Based on the August and September policy meetings as well as the September Steering Committee meeting, the following policy change has been made to the Coordinated Enrollment Framework for 2018.

- Move Early Childhood Transfer date from first Thursday after Labor Day to 3rd Monday in August, aligning with the K-12 Fall Transfer date.

The following additional updates are included in the Fall 2018 Framework to reflect on-going changes:

- Changed all references to Agenda for Children as the Lead Agency to NOEEN
- Updated the application year, when referenced
- Added two sections:
  - Eligibility Review and LA4 Monitoring and Preparation- This section outlines the steps that EnrollNOLA staff take for these tasks
  - Coordinated Funding Request Process overview and timeline- This section gives an overview of the CFR and describes the allocation timeline for PK 4 programs and outlines when new programs will be added to the application (following the January BESE meeting).

Follow up

Reminder for Next Steps and Timeline for additional topics raised at policy meetings:

Item: Request for Earlier registration deadline

Next Steps: Re-convene when K-12 advisory committee has a recommendation for a revised deadline and consider adopting the same deadline.

Timeline: Spring 2019, after K-12 Advisory Committee Meetings

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Item: Consider July Head Start Closure

Next Steps: EnrollNOLA will offer an estimate, based on EC eligibility records created in July and through conversations with HS sites that were open, of the number of families who completed or attempted verification in July 2018. Head Start grantees will work together to determine if the staffing and space needed can be supplied for July 2019.

Timeline: Decision for open spaces in July should be made by late January 2019.

Upcoming Events

Date	Action
December 8th	Saturday Verification Event: Paul Habans Elementary 3501 Seine St. 70114 10 am to 2 pm
January 11th	Early Window Deadline: Audubon Charter for PK
January 12th	Saturday Verification Event- location TBD
January 26th	Saturday Verification Event- location TBD
February TBD	Urban League Schools Expo
February 16th	Saturday Verification Event- location TBD

NOEEN Coordinated Funding Request Approvals
November 28, 2018

Agenda

I. Coordinated Funding Request Process Overview

II. Review of Citywide Needs Data

III. Consider specific Coordinated Funding Request Recommendations

Coordinated Funding Request Approach

The goal of NOEEN's 2018-19 Coordinated Funding Request (CFR) is to ensure that the limited number of publicly-funded early childhood seats are allocated to those programs that are:

Meeting Families' Needs

High Quality

In High Demand By Parents

CFR Process Overview

Operators complete applications

Evaluator Committees conduct site visits/interviews

Evaluator Committees score applications and make draft allocation recommendations

NOEEN Steering Committee reviews & approves allocation recommendations

LDE reviews NOEEN recommendations and determines final allocations

BESE approves final allocations

2018-19 CFR Timeline

Date	Action
Sept. 26	NOEEN Steering Committee considers approval of CFR process
Sept. 28	NOEEN releases CFR application
Oct. 2	NOEEN conducts CFR process webinar for operators
Oct. 26	CFR applications due
Oct. 29-Nov. 9	Evaluators score CFR applications and conduct site visits/interviews
Nov. 12-16	Evaluator Committees deliberate to make draft CFR allocation recommendations
Nov. 28	NOEEN Steering Committee considers approval of Evaluator Committees preliminary CFR allocation recommendations
Dec. 1	Agenda submits NOEEN-approved CFR allocation recommendations to LDE
Jan. 23	BESE considers approval of final LDE CFR allocations

Today's Action Item

Scoring & Evaluation

All applications have been scored based on rubrics included in the application materials. How scores will be weighted depends on the type of program.

LA4 & NSECD		
Quality **50%**	Parent Demand* **50%**	Meeting Families' Needs **Bonus Points**

**Based on EnrollNOLA data. For applicants that do not have EnrollNOLA data, a site visit was conducted.*

Scoring & site visits will be conducted by Evaluator Committees comprised of staff with expertise in each of the following:

Evaluator Committees		
Public School Applications	**Nonpublic School Applications**	**Center Applications**
1 NOEEN/Agenda staff, 1 OPSB staff	NOEEN and Agenda Staff	1 NOEEN/Agenda staff, 1 OPSB Staff

Overview of LDE's CFR Requests

Funding Source	2018-19 Seats Available	2018-19 Seats Filled	2019-20 # Seats Requested	Distribution of Sites
LA 4	1583	1552	1,680 (increase of 97)	40 public schools (includes 3 center partnerships)
NSECD	490	468	641 (increase of 151)	12 nonpublic schools 7 centers
PEG	140	96	100 (decrease of 40)	5 centers
TOTALS	*2,213*	*2,116*	*2,421 (increase of 208)*	

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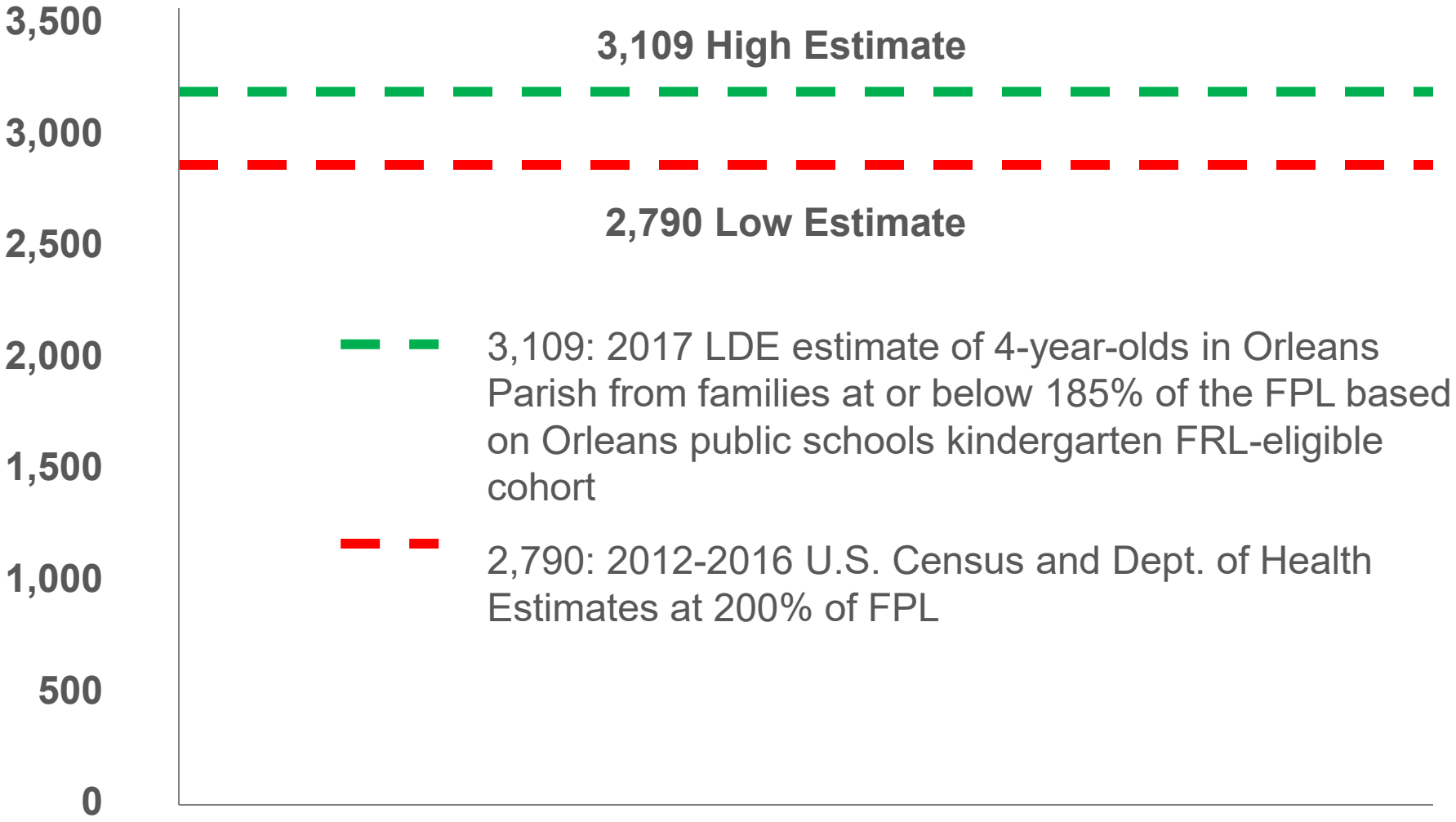
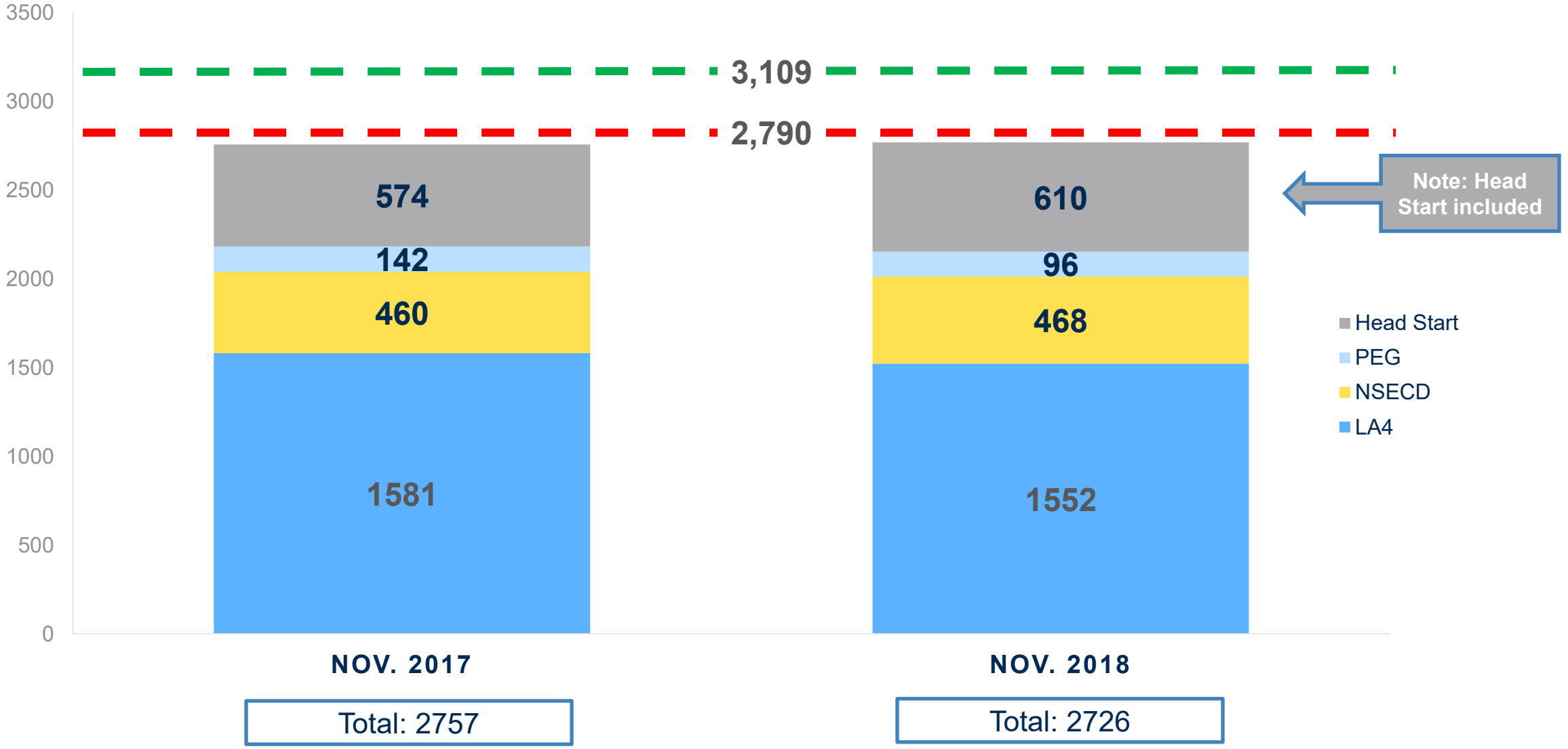
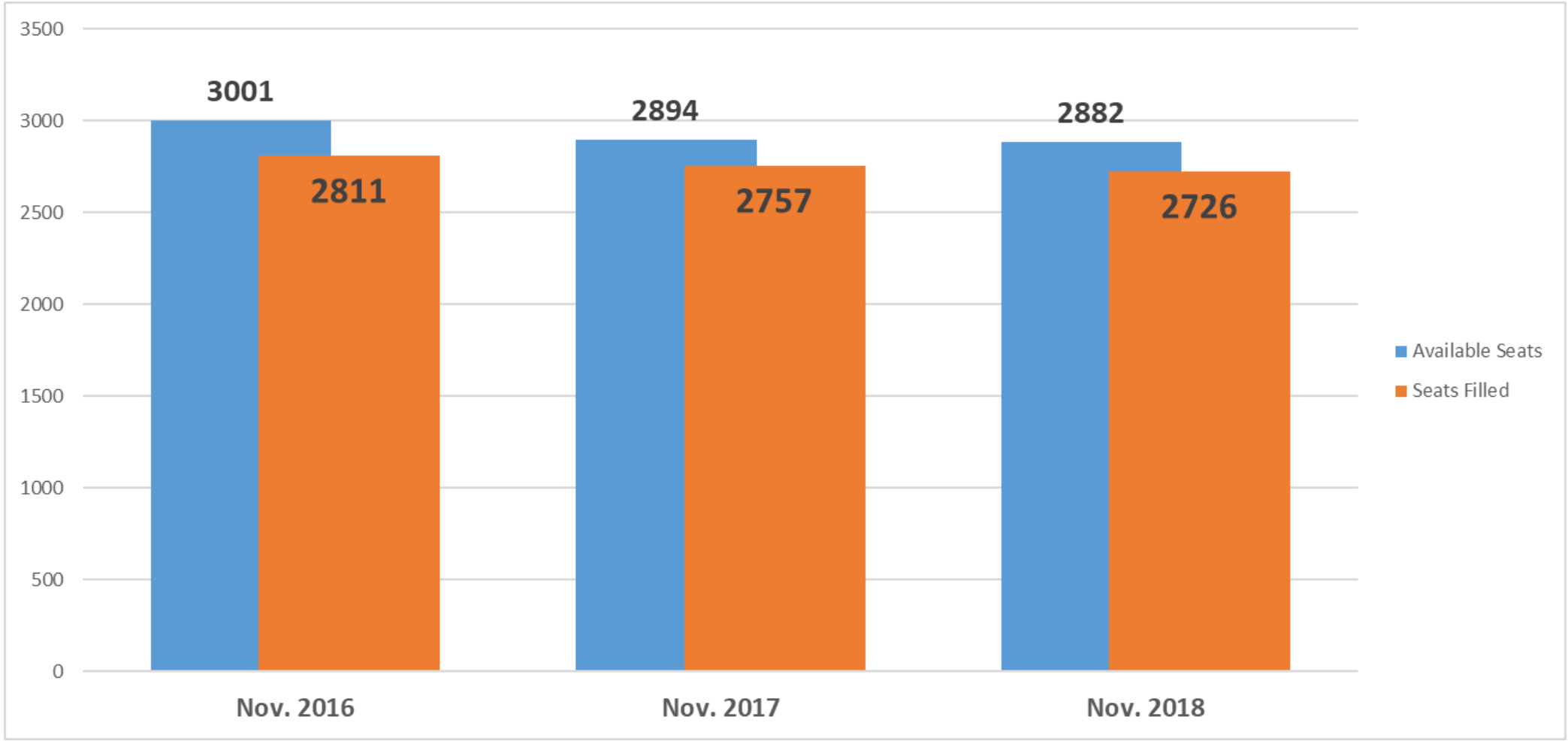
How Many Children are Eligible for Free PK4 Seats in New Orleans?



How Many Eligible Children Are Enrolling in Free PK4 Seats?



Children Enrolled vs. Available Seats



6.3% open

4.7% open

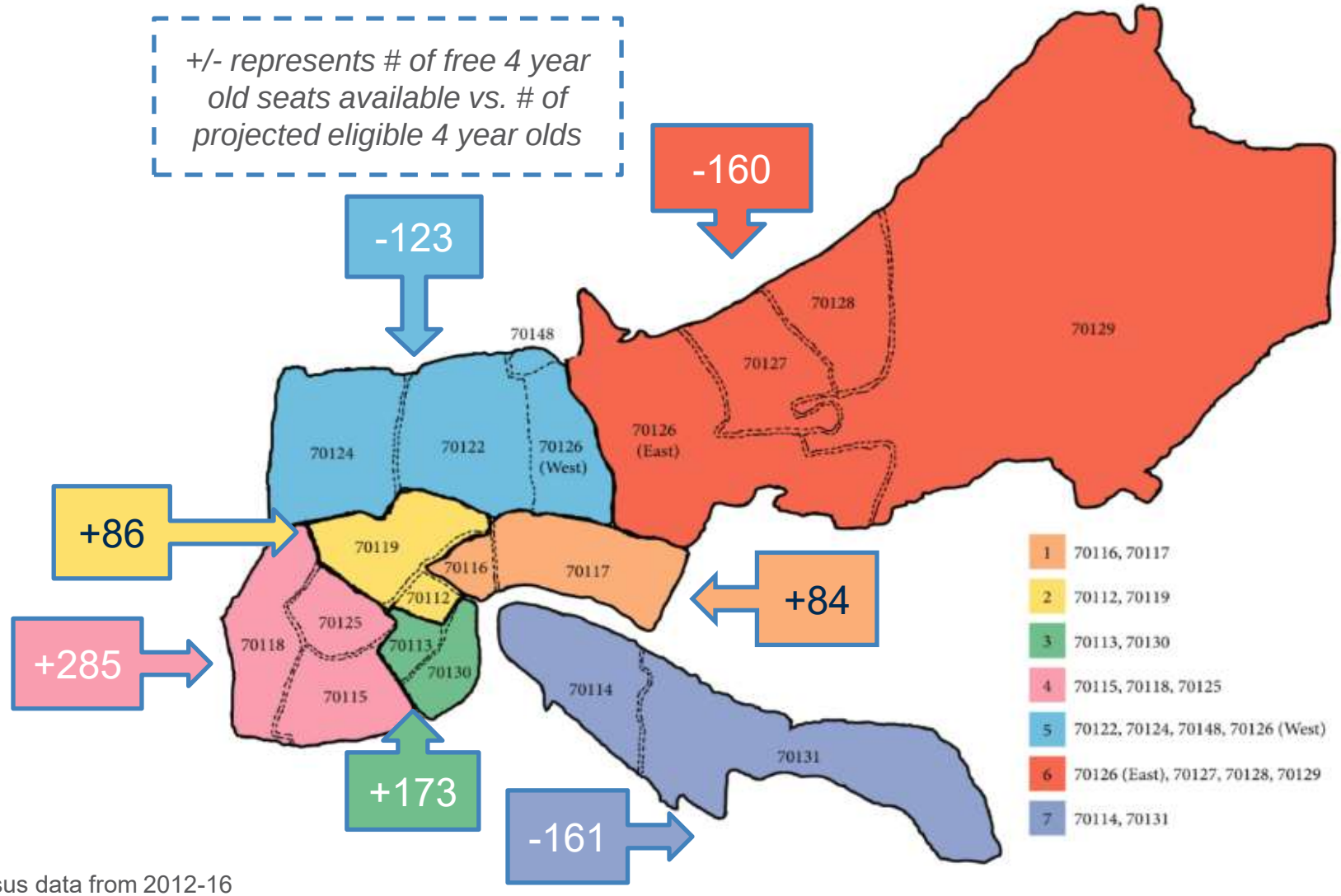
5.4% open

Preliminary Geographic Analysis: Seats Available

Using U.S. Census data and information from Child Count and the U.S. Dept. of Health, we have an initial analysis of enrollment zones where seats are needed, for qualifying 4 year-olds

This analysis is not exact (e.g., it does not include IDEA eligible children), but does allow us to consider regions where seats are needed, most notably in enrollment zones 5, 6, and 7

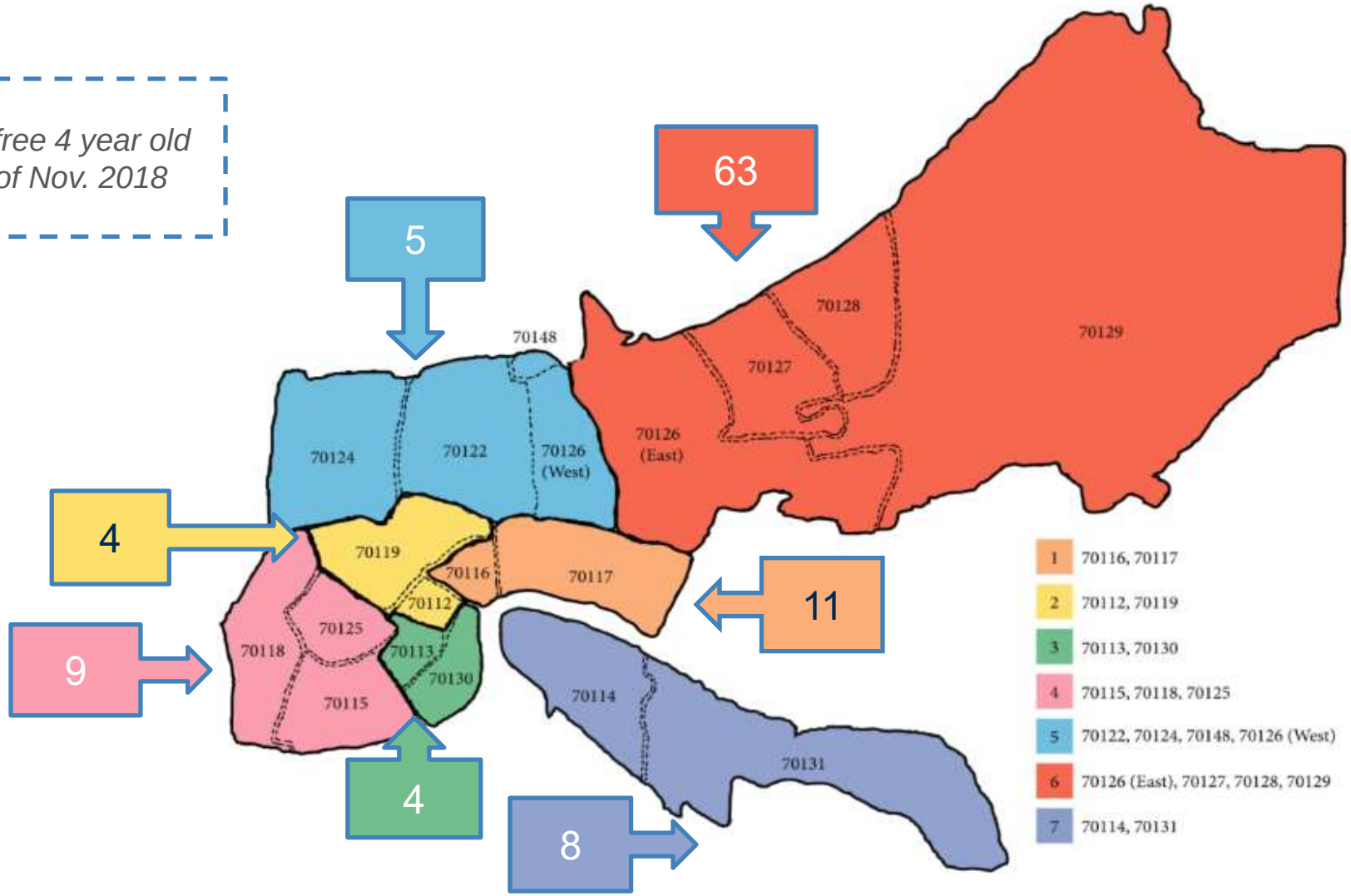
+/- represents # of free 4 year old seats available vs. # of projected eligible 4 year olds



Note: All data is estimated based on an analysis of U.S. Census data from 2012-16

Preliminary Geographic Analysis: Seats Unfilled

+/- represents # of free 4 year old seats unfilled, as of Nov. 2018



Note: All data is estimated based on unverified Oct. 1, 2018 counts

Additional Considerations

- There are schools and centers within a few streets of neighboring enrollment zone(s), which can account for seat distribution inequities.
- School/Center quality and student mobility are considerations still being analyzed for future analysis.
- Parents and Guardians may still elect to not fill a seat if it is not what they prefer.
- Verification and awareness campaigns continue to be improved.

How Should this Data Inform the Coordinated Funding Request?

This data highlights an important tension that NOEEN needs to keep in mind when planning for the coordinated funding request:

Offering enough seats to serve all estimated eligible four-year-olds

↓

2,800-3,100 seats

↓

May result in some empty seats

↓

Under-enrolled classrooms

Offering the number of seats we know we can fill

↓

~2,800 seats

↓

Would mean giving up existing publicly-funded seats

↓

Risk of having to turn away additional eligible four-year-olds; not allowing any room for choice/transfers mid-year

Agenda

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CFR Recommendation – LA 4

- This year, LDE requested that all additional seat requests be rank-ordered by priority of the Lead Agency.
- This year, 3 schools are either being recommended for non-renewal by OPSB, or are electing to relinquish their seats.
- 7 schools have requested 10 or more seats; 1 school (Tubman) is requesting new PK4 at its future location.
- All current LA 4 providers were granted the increases or decreases in seats they requested.
- Priority is being given to those sites that are meeting parents needs, are in high demand, and are quality operators.
- If any additional sites/operators that are recommended for LA 4 seats closes or changes operators, NOEEN and OPSB will work with LDOE to reassign these seats to different school sites, as appropriate, with the goal of not losing any LA 4 seats citywide.
- The recommendation includes 20 seats that are currently unassigned. NOEEN and OPSB are currently working with charter operators to assign these seats in the coming months to new school sites, again, with the goal of not losing any LA 4 seats citywide.

CFR Recommendation – NSECD

- All current NSECD providers are recommended to keep NSECD seats.
- For the past three years, the legislature has cut the funding source LDOE uses to fund NSECD seats, resulting in LDOE cutting seats to our providers at the beginning of the school year. Because of this, even though we received many requests from providers for an increase in NSECD seats, we have not requested any additional NSECD seats.
- Four sites (1 private school, 3 centers) have requested new NSECD seats, but are not being recommended for approval.

CFR Recommendation – PEG

- LDOE is allowing for Lead Agencies to recommend only currently existing PEG operators to retain seats. The NOEEN CFR did not open up the PEG grant for new sites.
- Two centers are being recommended to reduce its allocation from 40 to 20 seats, resulting in a net decrease of 40 seats.

Achieving the Right Balance

Given this information, we recommend that NOEEN attempt to strike a balance by requesting from LDE a modest increase in publicly funded seats for 2019-20. These increases encompass the addition of 1 new site, with the possibility for more new sites with the Special Consideration Process in February.

Funding Source	2018-19 Available Seats	2019-20 NOEEN Recommendation	Change (17-18 to 18-19)
LA 4	1,583	1,506 (1st Priority) 1,556 (2nd Priority) 1,616 (3rd Priority) 1,680 (4th Priority)	-77 -27 +33 +97
NSECD	490	488	-2
PEG	140	100	-40
TOTALS	*2,213*	*2,268*	*+55*

Note: we anticipate 610 4 year-old Head Start seats to be retained.

Late Recommended Changes

- McDonogh #32 needs to be added to the CFR sheet (reduction of 20 seats)
- NSECD approve increase of seats at:
  - St. Peter Claver (+3)
  - Good Shepherd (+2)
- LA4 Priorities:
  - Revise all Tier 1, 2, and 3 to Priority 1
  - Make Priority 4 as the new Priority 2

Revised Recommendations

Based on the revisions since publicly posting the recommendations, we recommend revising the request to LDOE to be:

Funding Source	2018-19 Available Seats	2019-20 NOEEN Recommendation	Change (17-18 to 18-19)
LA 4	1,583	1,616 (1st Priority) 1,680 (2nd Priority)	+33 +97
NSECD	490	493	+3
PEG	140	100	-40
TOTALS	*2,213*	*2,273*	*+60*

Questions and Comments
Action Items (Voting)

Questions/Comments?

1. Vote to approve the recommendation for LA4 seats
2. Vote to approve the recommendation for NSECD seats
3. Vote to approve the recommendation for PEG seats

2018 Performance Profiles

Agenda for CHILDREN

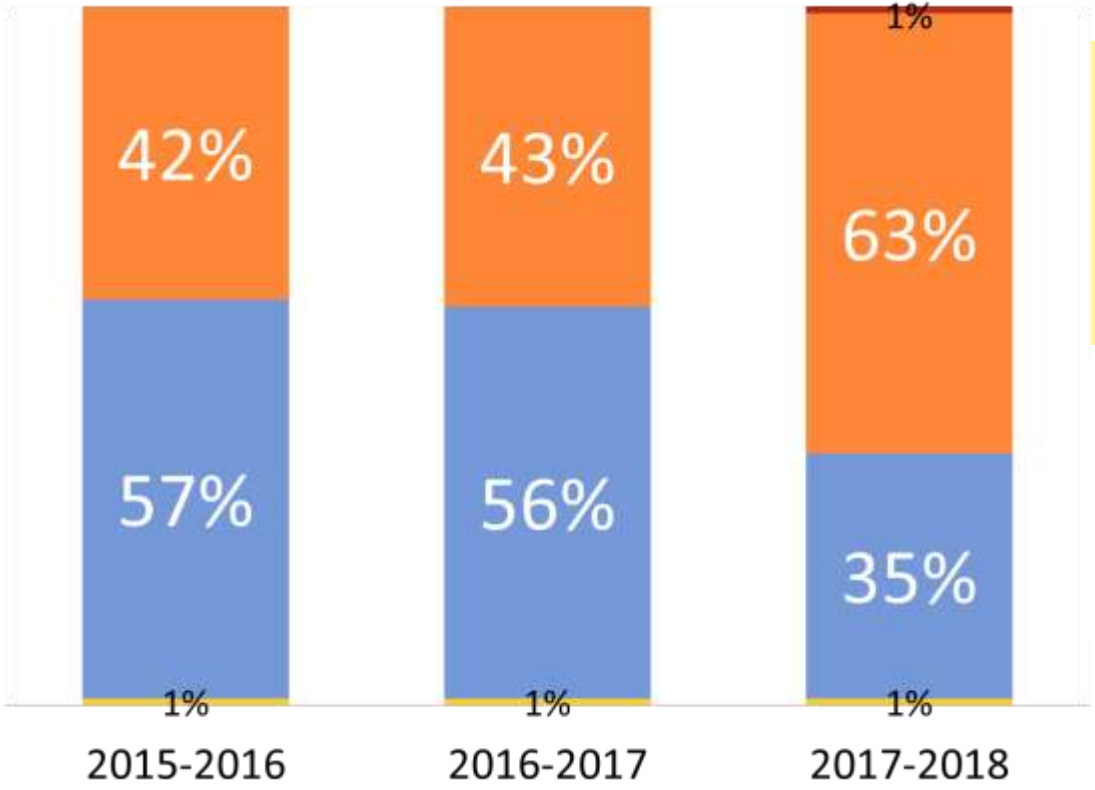
...a voice for Louisiana's children and families

2017-2018 Performance Profiles

- NOEEN is now Proficient!
- Performance Profiles are available at www.louisianaschools.com.
- Additional information is available at www.louisianabelieves.com/early-childhood/performance-profiles

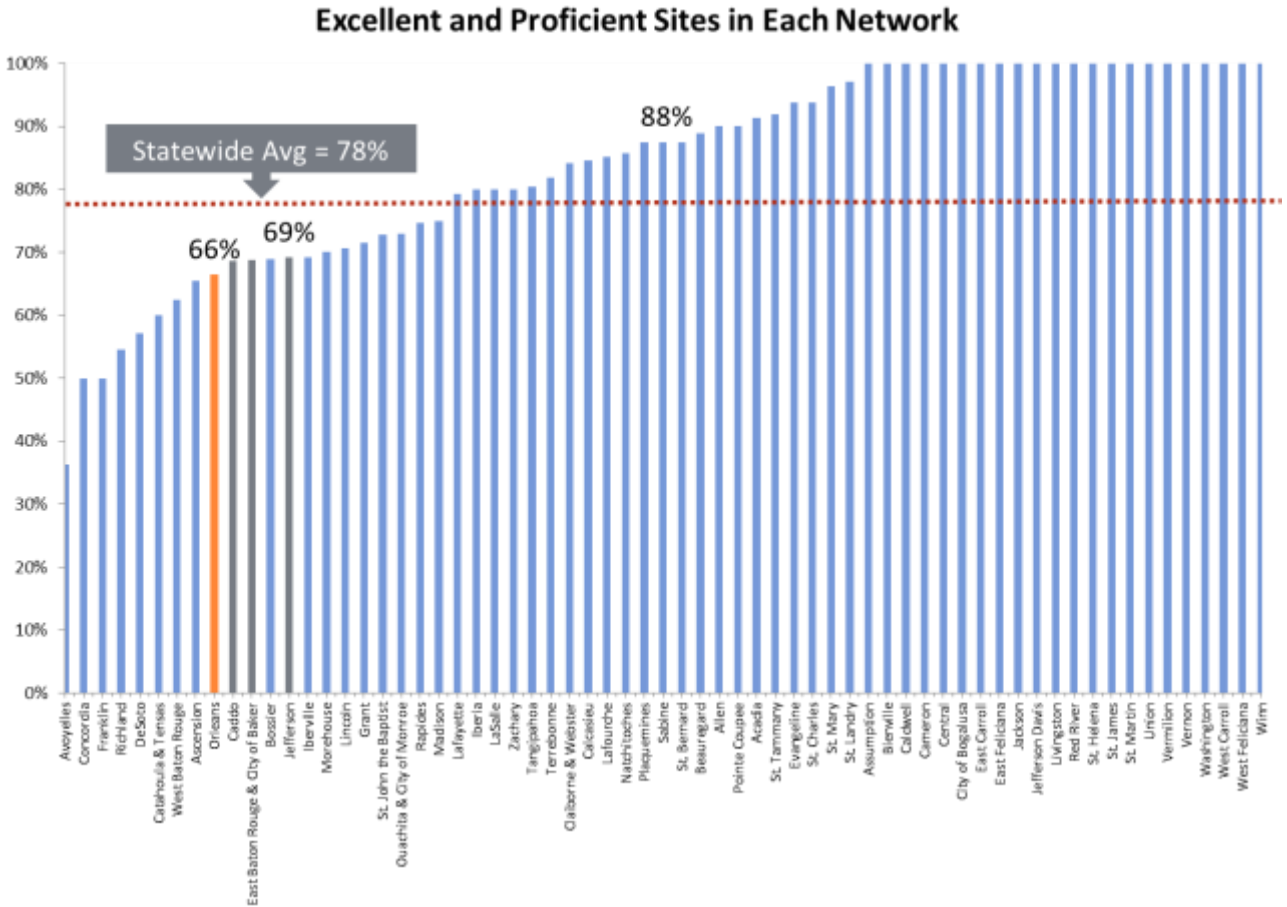
Score	Rating
1-2.99	Unsatisfactory
3-4.49	Approaching Proficient
4.5-5.99	Proficient
6-7	Excellent

NOEEN Sites are Improving!



64% of sites in New Orleans are Proficient or Excellent, up from 43% in 2016-2017.

Yet, most networks have higher rates of Proficient or better

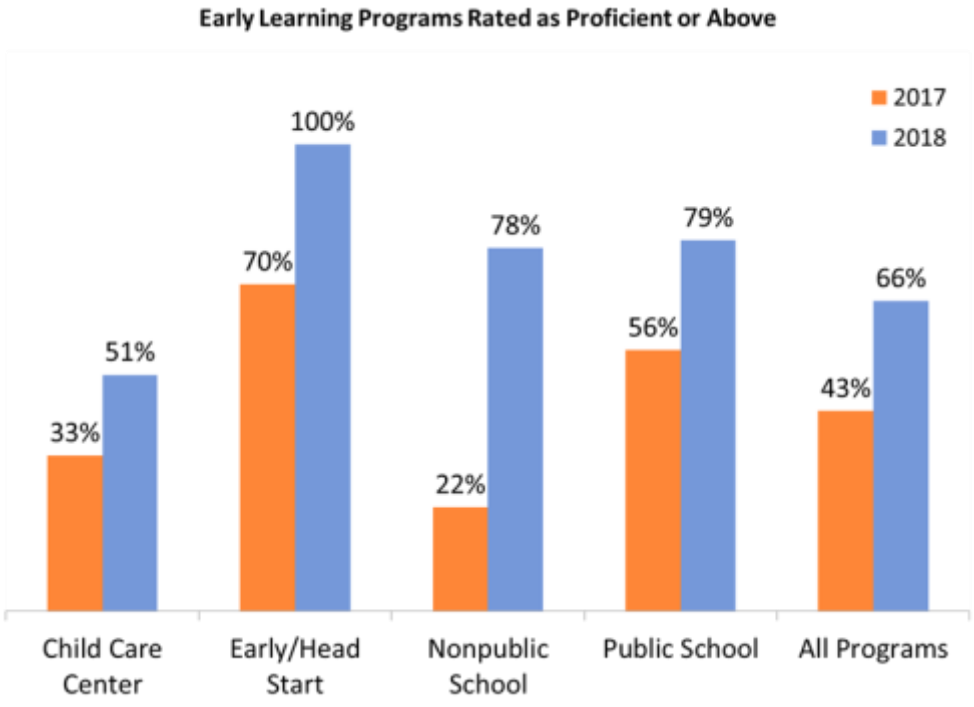


34% (n=22) of networks achieved 100% of sites at proficient or Excellent.

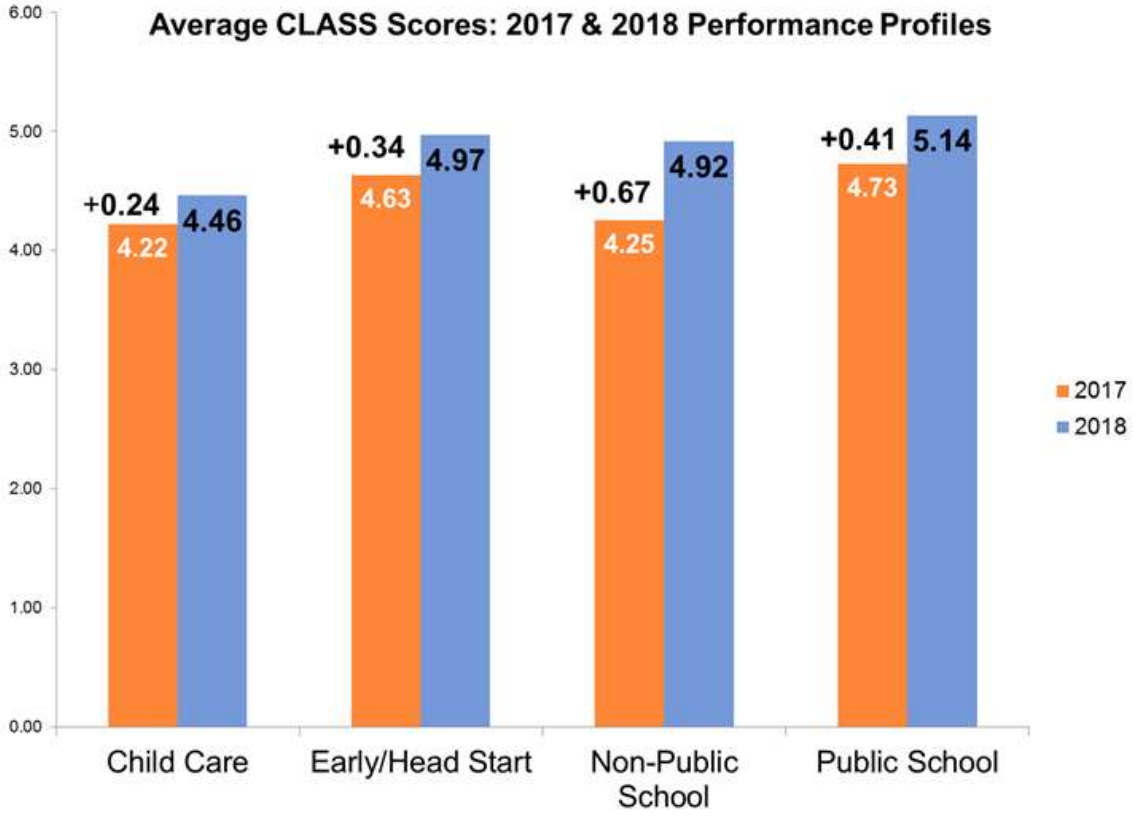
8 networks had a lower proportion of P/E sites than NOEEN.

NOEEN's proportion of P/E sites was comparable to the other three large networks (Caddo, EBR/Baker & Jefferson).

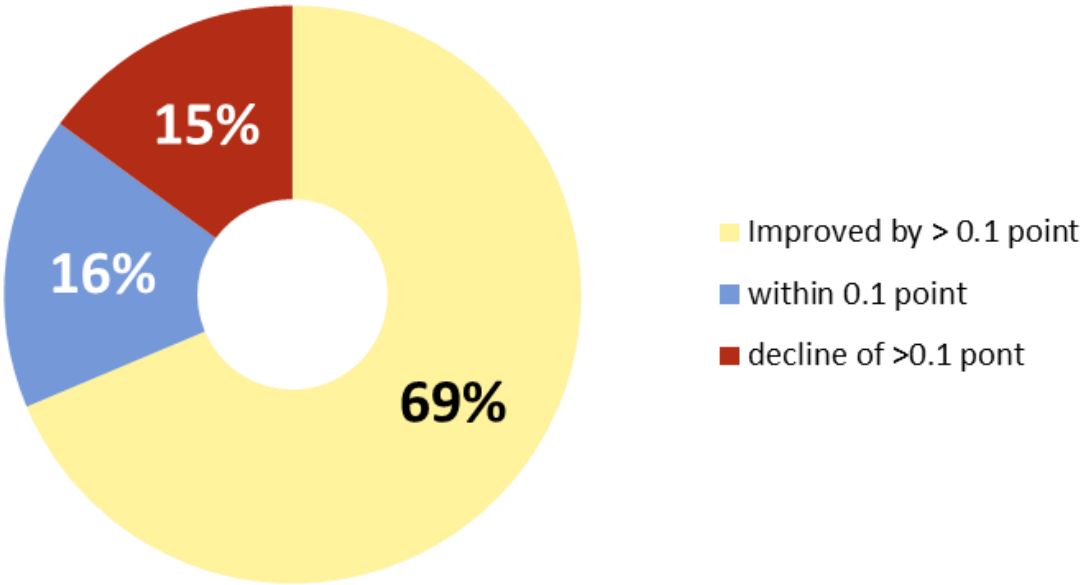
A majority of programs of every type are now proficient or excellent.



Every program type experienced big improvements in New Orleans, but, on average, schools saw larger gains than centers and Head Start programs.



Most programs saw gains of more than 0.1 point between 16-17 and 17-18.

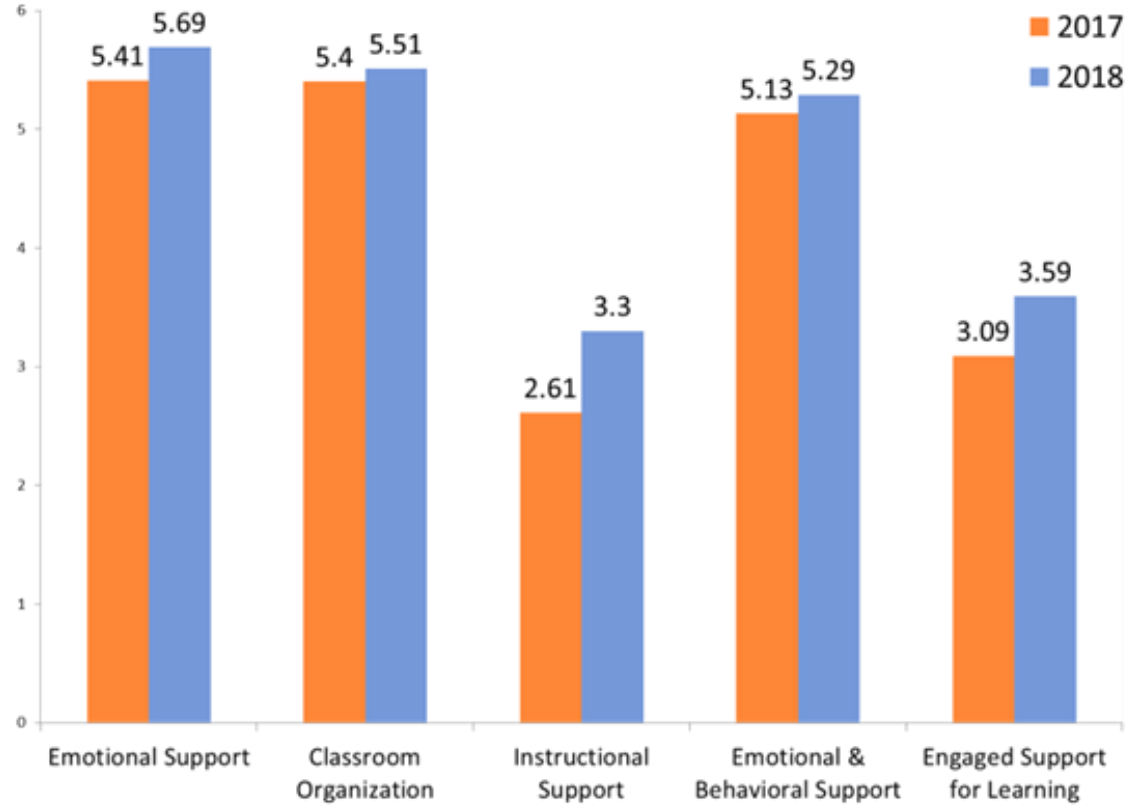


Note: 134 programs had data for both years.

A majority of schools (56% of nonpublic and 53% of public) increased their overall scores by at least a half of a point. One third (33%) of EHS/HS programs saw improvements of a half of a point of more, compared to 28% (22) of private Type III early learning centers.

Centers were most likely to experience a decline in their overall scores. Seventeen centers (24%) saw their overall score decrease by more than a tenth of a point, while the same was true for 2 (10%) Head Start programs, no nonpublic schools and only one public school (3%).

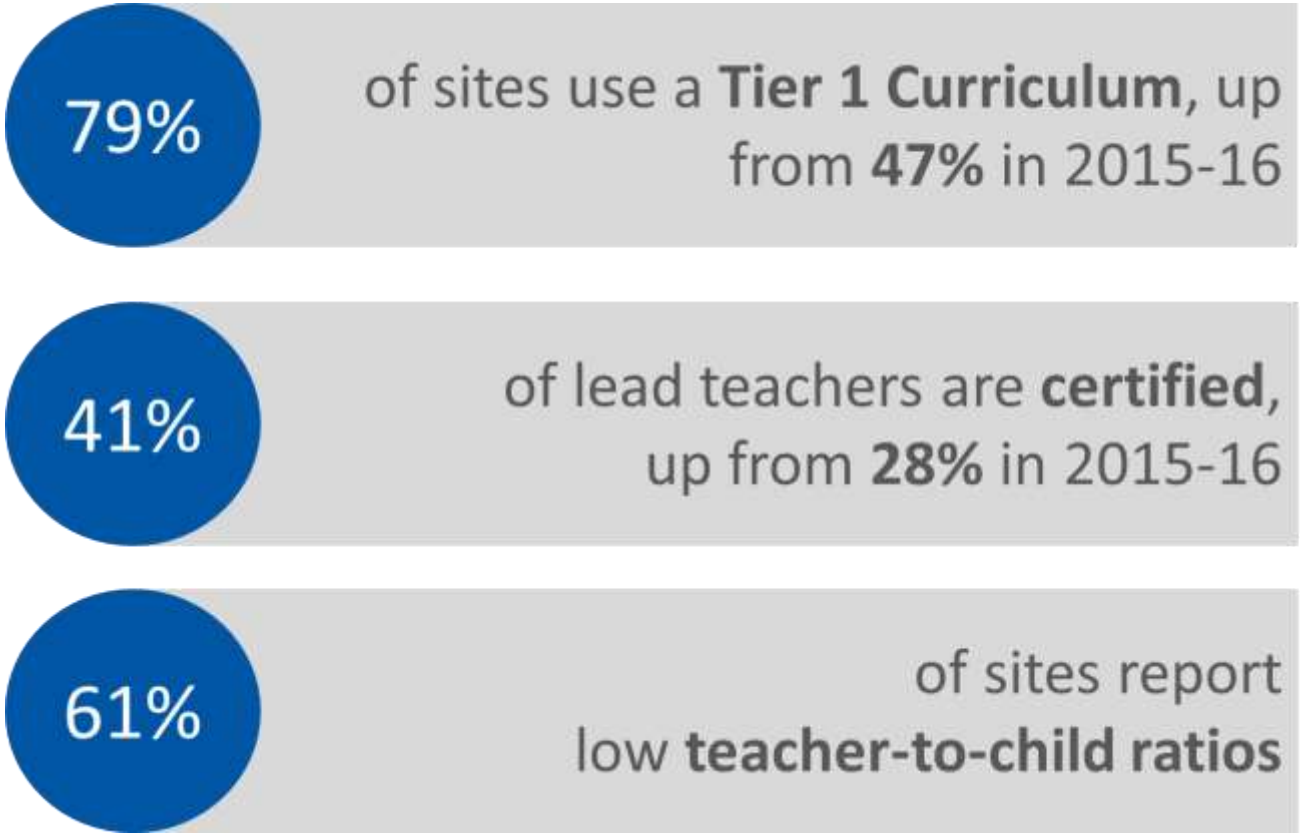
Trends by Domain



Largest gains:

- Pre-K Instructional Support (+0.69)
- Toddler Engaged Support for Learning (+0.5)

Informational Metrics are improving.



Informational Metrics Matter!

Metric	Excellent & Proficient Sites	Approaching Proficient & Unsatisfactory
Tier 1 Curriculum (PK)	90%	67%
Tier 1 Curriculum (Toddler)	91%	67%
Assessment (3/3 possible Stars)	73%	21%
Ratios (3/3 possible Stars)	76%	42%
Teachers without Degrees sites with 50% or more teachers with less than a CDA	9%	40%

Who's on the Honor Roll?

Excellent

Edward Hynes Charter School

Pierre A. Capdau Charter School at Avery Alexander

Top Gains

Alice M. Harte Elementary

ENCORE Academy

ReNEW SciTech Acad. @ Laurel

St. Rita School

St. Benedict the Moor

Carbo's Learning Express

Kids Kingdom Academy

Magical Moments LC

Auntie B Learning Acad.

Renew Early Childhood Center at McNair

Birth to Three

Children's College Of Academics

Children's Palace Learning Acad.

Gentilly East Head Start Center

Hope Early Head Start Center

James Singleton Head Start Center

John W. Hoffman College Prep

Kids of Excellence

Magic Center

Magical Moments Learning Center

McMillian's FIRST Steps CDC & Academy

Open Minds Open Hearts DC

SEA 3 Academy

Small World Academy Ltd

TCA EHS Center at Mahalia Jackson

Toddler's University Inc.

Viney Reynolds Head Start

Wilcox's Acad. of Early Learning Too

Where do we go from here?

What are we doing to improve & celebrate?

Build a cadre of CLASS experts – MMCI is a big step forward in improving understanding of CLASS

Provide feedback for every observation.

Highlight successes & work with high-performing sites to share best practices. *Performance profile boot camp, awards breakfast, et cetera.*

Early Childhood Community Networks

COORDINATED FUNDING REQUEST TEMPLATE

Community Network: New Orleans Early Education Network (NOEEN)

COORDINATED FUNDING REQUEST SUMMARY	2018-2019 SEATS FILLED	2019-2020 SEAT REQUEST	CHANGE
LA 4	1583	1674	91
NSECD	490	493	3
PreK Expansion Grant	140	100	-40

LA 4, NSECD, PreK Expansion Grant Seat Request

SITE SEAT REQUEST	LA 4					LA 4 RANK	NSECD				NSECD Rank	PREK EXPANSION GRANT - Existing Child Care/Head Start Seats ONLY			PEG Rank	SITE TOTAL		
LEA/SITE NAME - Request by LEA for LA 4. Request by site for all other funding sources. (One line entry per site.)	2018-2019 SEATS FILLED	2019-2020 SEAT REQUEST LA 4 ONLY	2019-2020 SEAT REQUEST EXISITING PEG SCHOOL SITES ONLY	2019-2020 TOTAL SEAT REQUEST	CHANGE	OPTIONAL: Rank LEAs by preference	2018-2019 SEATS FILLED	2019-2020 NSECD SEAT REQUEST	NOEEN Recommendation	CHANGE	OPTIONAL: Rank sites by preference	2018-2019 SEATS FILLED	2019-2020 PEG SEAT REQUEST	CHANGE	OPTIONAL: Rank sites by preference	2018-2019 SEATS FILLED	2019-2020 SEAT REQUEST	CHANGE
TOTAL	1583	1674		1674	91		490	555	493	3		140	100	-40		2213	2267	54
Orleans Parish School Board	0	20		20	20	2										0	20	20
Akili Academy	20	20		40	20	1										20	20	0
Akili Academy		20			0	1										0	20	20
Alice M. Harte Charter Elementary School	40	40		40	0	1										40	40	0
Andrew H. Wilson Charter School	40	40		40	0	1										40	40	0
Audubon Charter School (French, Montessori on Broadway Campus)	29	30		30	1	1										29	30	1
Audubon Schools Gentilly	18	18		18	0	1										18	18	0
Ben Franklin Elementary	20	0		0	-20											20	0	-20
Bricolage Academy	10	10		20	10	1										10	10	0
Bricolage Academy		10			0	1										0	10	10
Crocker College Prep	40	40		40	0	1										40	40	0
Dr. Martin Luther King Jr. Charter School	80	80		80	0	1										80	80	0
Dwight D. Eisenhower Academy of Global Studies	40	40		40	0	1										40	40	0
Einstein Charter School at Sherwood Forest	80	60		60	-20	1										80	60	-20
Einstein Charter School at Village De L'est	40	40		40	0	1										40	40	0
Elan Academy	15	20		20	5	1										15	20	5
Encore Academy	36	36		36	0	1										36	36	0
Fannie C. Williams Charter School	40	40		40	0	1										40	40	0
FirstLine at Live Oak	40	40		40	0	1										40	40	0
Harriet Tubman Charter	0	40		40	40	1										0	40	40
Harriet Tubman Charter at Clara's Little Lambs	60	60		60	0	1										60	60	0
Homer A. Plessy Community School	30	25		25	-5	1										30	25	-5
James M. Singleton Charter School	40	40		40	0	1										40	40	0
Joseph A. Craig Charter School	40	40		40	0	1										40	40	0
KIPP Community East Primary	40	40		60	20	1										40	40	0
KIPP Community East Primary		20			0	1										0	20	20
KIPP Morial Primary (formerly KIPP McDonogh 15)	40	40		40	0	1										40	40	0
Lafayette Academy Charter School	20	20		20	0	1										20	20	0
Langston Hughes Academy	38	38		38	0	1										38	38	0
Lycee Francais de la Nouvelle-Orleans	60	60		60	0	1										60	60	0
Martin Behrman Charter School Academy of Creative Arts and Sciences	60	60		80	20	1										60	60	0
Martin Behrman Charter School Academy of Creative Arts and Sciences		20			0	1										0	20	20
Mary Bethune Elementary Literature/Technology	40	40		40	0	1										40	40	0
McDonogh #32	20	0		0	-20											20	0	-20
McDonogh #42 Elementary Charter School	40	40		40	0	1										40	40	0
McNair Early Learning Center	51	51		51	0	1										51	51	0
Medard H. Nelson	20	0		0	-20											20	0	-20
Morris Jeff Community School	60	60		60	0	1										60	60	0
Paul Habans Charter School	60	60		60	0	1										60	60	0

Phillis Wheatley Community School	40	40		40	0	1										40	40	0
Pierre A. Capdau Charter School at Avery Alexander	20	20		40	20	1										20	20	0
Pierre A. Capdau Charter School at Avery Alexander		20			0	2										0	20	20
ReNEW Dolores T. Aaron Elementary	40	40		40	0	1										40	40	0
ReNEW Dolores T. Aaron Elementary @ Gilda's Preschool Academy	20	20		20	0	1										20	20	0
ReNEW Schaumburg Elementary	60	60		60	0	1										60	60	0
ReNEW SciTech Academy	40	40		40	0	1										40	40	0
Robert Russa Moton Charter School	40	40		40	0	1										40	40	0
Samuel J. Green Charter School	16	16		36	20	1										16	16	0
Samuel J. Green Charter School		20			0	2										0	20	20
Bishop McManus							0	20	0	0						0	0	0
Clara's Little Lambs Preschool Academy							20	20	20	0	1					20	20	0
Cuddly Bear CDC							15	20	15	0	1					15	15	0
Good Shepherd Mission Nativity School							38	40	40	2	1					38	40	2
It Takes a Village							0	20	0	0						0	0	0
Little Steps							0	15	0	0						0	0	0
McMillian's First Steps Academy							60	80	60	0	1					60	60	0
Resurrection of Our Lord School							75	76	75	0	1					75	75	0
Royal Castle Child Development Center							16	16	16	0	1					16	16	0
Shiloh Gardens							0	20	0	0						0	0	0
St. Alphonsus School							35	40	35	0	1					35	35	0
St. Benedict the Moor							17	17	17	0	1					17	17	0
St. Joan of Arc School							20	35	20	0	1					20	20	0
St. Leo the Great School							36	36	36	0	1					36	36	0
St. Mary's Academy							74	80	74	0	1					74	74	0
St. Peter Claver School							17	20	20	3	1					17	20	3
St. Rita School							38	36	36	-2	1					38	36	-2
St. Stephen School							15	35	15	0	1					15	15	0
Wilcox Academy							14	15	14	0	1					14	14	0
Children's Palace Learning Academy												40	20	-20	1	40	20	-20
Creative Kidz East												40	20	-20	1	40	20	-20
Open Minds, Open Hearts												20	20	0	1	20	20	0
Sentino Early Childhood Academy Too												20	20	0	1	20	20	0
Winn's Discovery Center												20	20	0	1	20	20	0