NOEEN Steering Committee
January 30, 2019

Overview of Agenda

- Call to Order & Roll Call
- Adoption of the Agenda
- Approval of minutes from the November 28, 2018 Steering Committee Meeting
- Replacement of OPSB NOEEN Representative
- Coordinated Enrollment and Information Campaign
- Coordinated Observation & Supports
- Coordinated Funding
- Management Report
- ECE News & Events Discussion

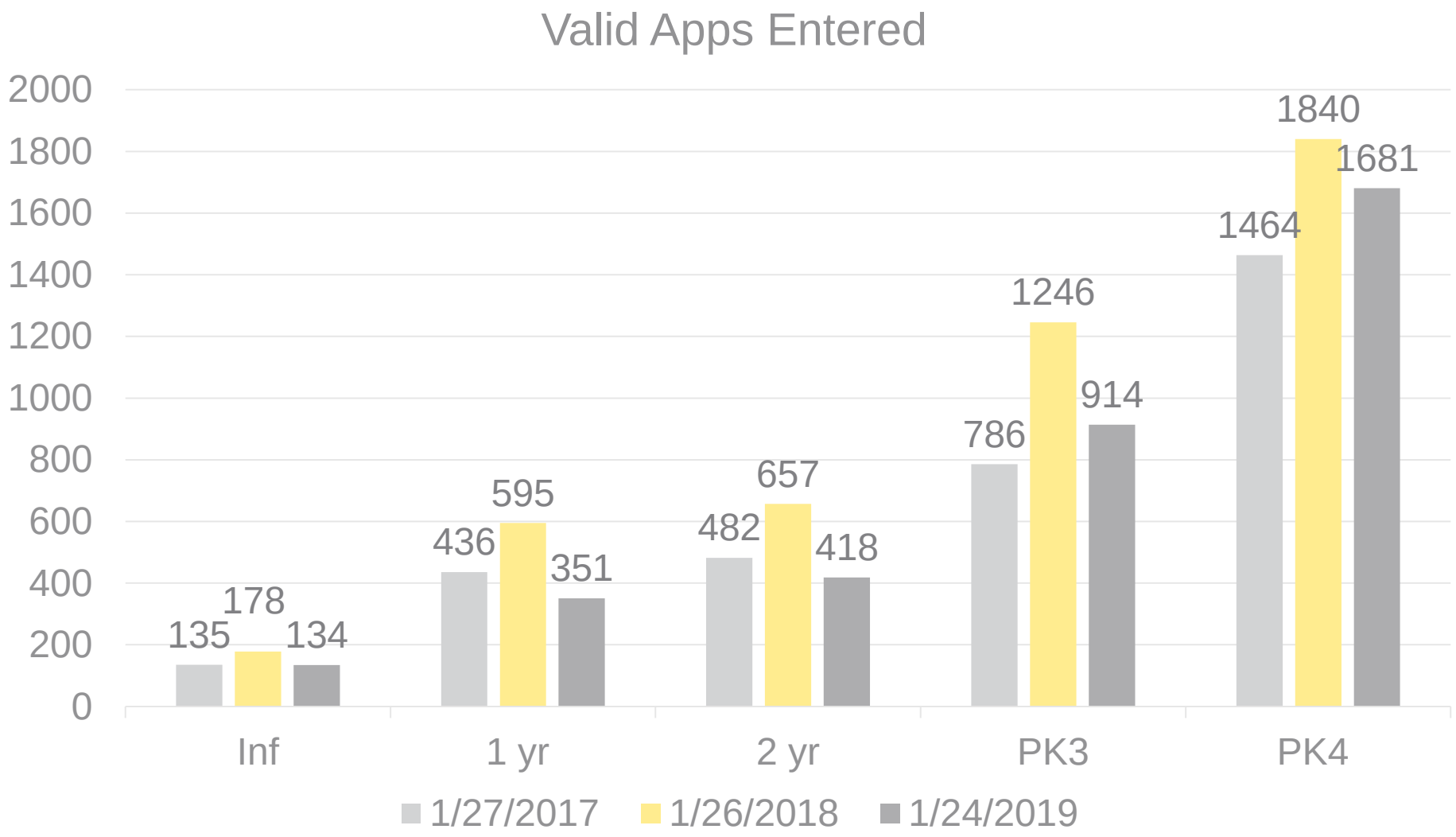
Update on Coordinated Enrollment
January 30, 2019

Agenda

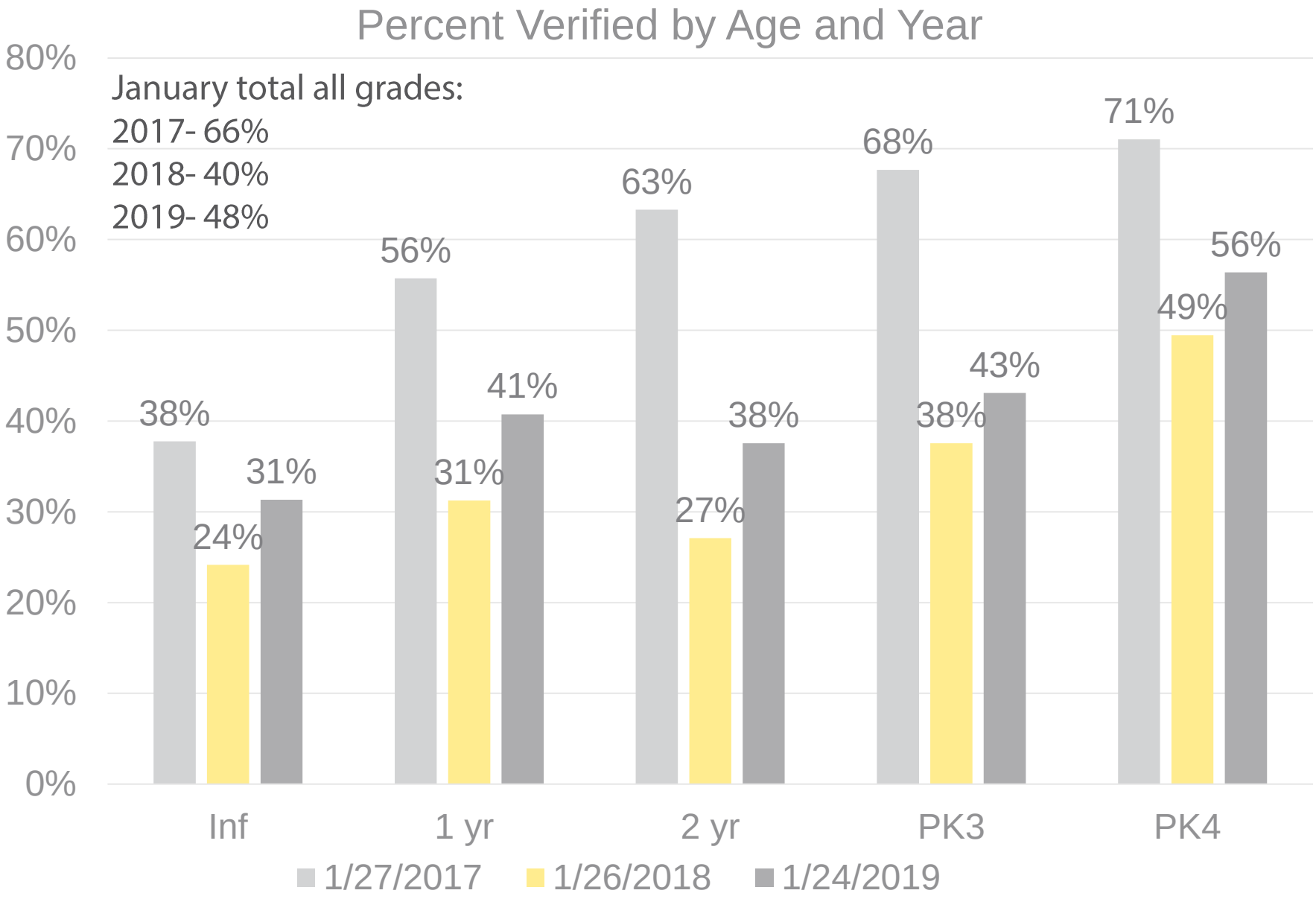
- Year to year comparison of application and verification data 2017-2019
- View of MR app and verified by neighborhood 2019
- Open and late enrollment activity 2018
  - For assistance in planning July verification sites needed
- Coordinated Enrollment Plan: Brief summary
- Upcoming events

Comparison of Main Round Apps

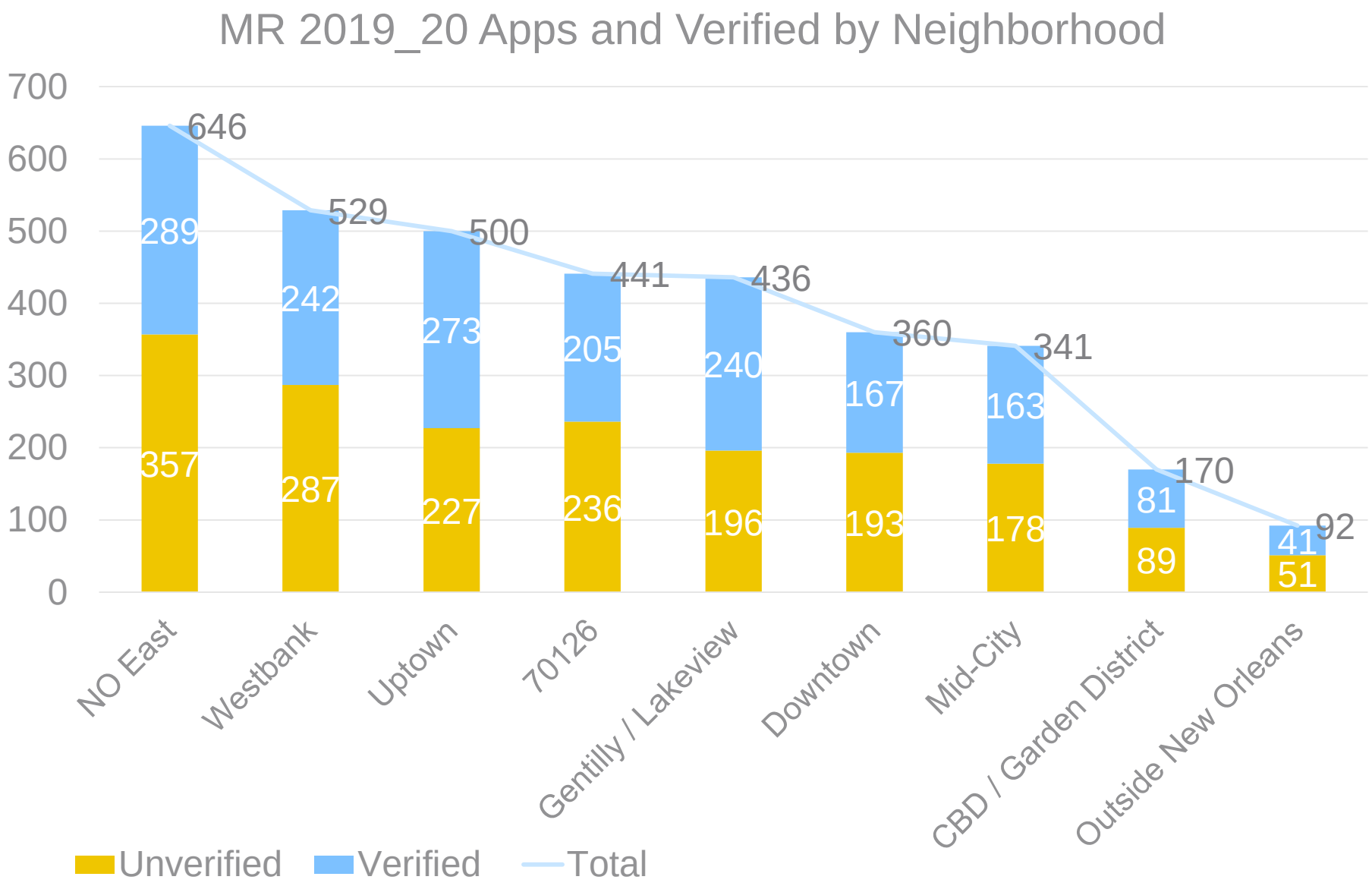
Valid Applications Submitted Year over Year Comparison



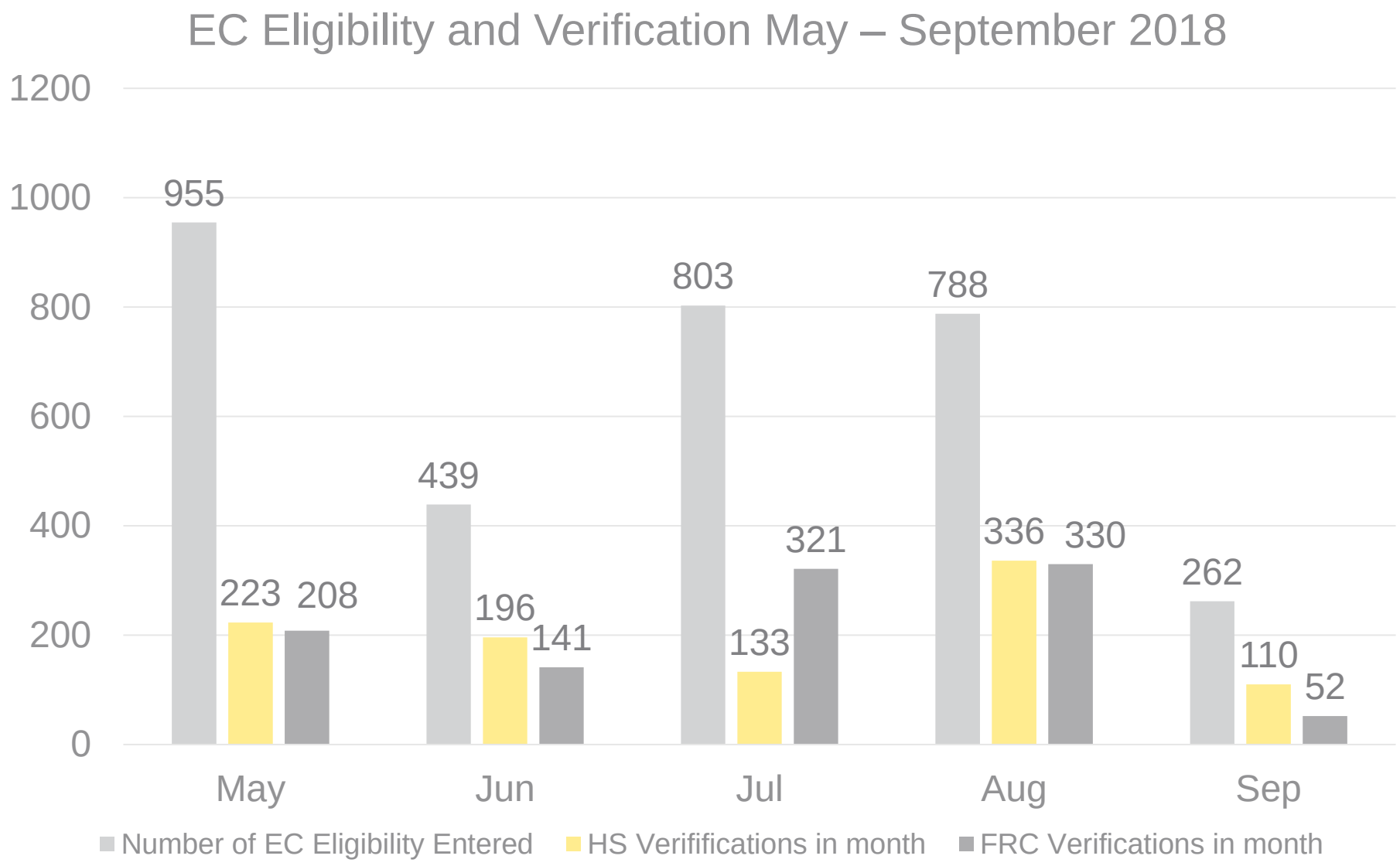
Verification Percentage Comparison



Apps and Verified by Neighborhood



Open & Late Enrollment Activity



Coordinated Enrollment Plan

What is the Coordinated Enrollment plan?

- Each year LDOE asks Lead Agencies to submit a Coordinated Enrollment plan that includes updated materials such as flyers, eligibility forms, links to websites etc.

- The plan also asks Lead Agencies to address the following:
  - How we will meet the at-risk service gaps
  - Events and details of the information campaign
  - Provide details about how we complete the Coordinated Eligibility Determination requirement (verification)
  - Provide details about the verification, application, matching, and registration processes.

Coordinated Enrollment Plan: Summary

Plan includes:

- All EC flyers and links to websites
- Coordinated Enrollment Framework, Fall 2018
- EnrollNOLA Eligibility Procedural Document
- All eligibility forms used by EnrollNOLA for eligibility review

Plan Addresses:

- At risk service gap
  - Acknowledges that NOEEN is not meeting the 0-2 service gap but has improved service for that group and is continuing to expand access with 50 additional NOEEN City Seats.
  - Plan shows that in 18/19 NOEEN met 84% of demand for 4 year olds and 101% of the at risk service gap for 4 year olds based on the LDOE revised At Risk cohort of 2,383 students

- Plan outlines information campaign, application and verification process, and speaks to the match process, and the timeline and process for registration at the school and center sites.

➢ Please sign signature page agreeing that you have been part of the process and approve the plan.

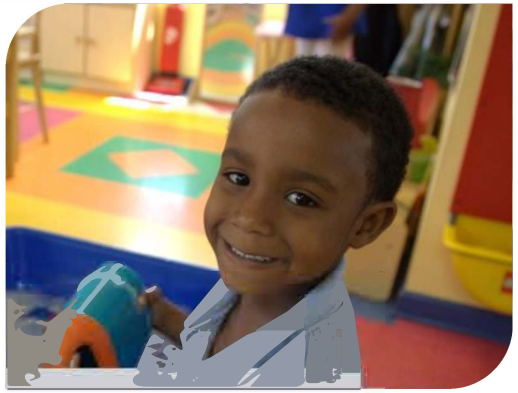
Upcoming Events

Date	Action
January 23rd	BESE approves LA4, NSECD, and PEG allocations Match targets due from Head Start and EHS programs
January 26th	Saturday Verification Event- Resurrection of Our Lord 4861 Rosalia Dr, 70127
January 30th	Match targets and EPC score updates due to EnrollNOLA
February 1st	Coordinated Enrollment plan due to LDOE
February 2nd	Saturday Verification Event- McMillian's First Steps 2601 S. Claiborne Ave, 70125
February 16th	Urban League Schools Expo: Superdome
February 22rd	Application deadline, families have until March 1st to complete verification

Agenda for CHILDREN

...a voice for Louisiana's children and families

COORDINATED OBSERVATIONS



NOEEN Coordinated Funding Request Update
January 30, 2019

Agenda

1. NOEEN City Seats 2019-20 Recommendations (VOTE)
2. New Tuition Requests (VOTE)
3. CFR Update (UPDATE)
    - LA4 Allocation revisions (VOTE)
    - NSECD Allocation revisions (VOTE)
4. Special Considerations Application Release (UPDATE)

NOEEN CITY SEATS 2019-20 CFR

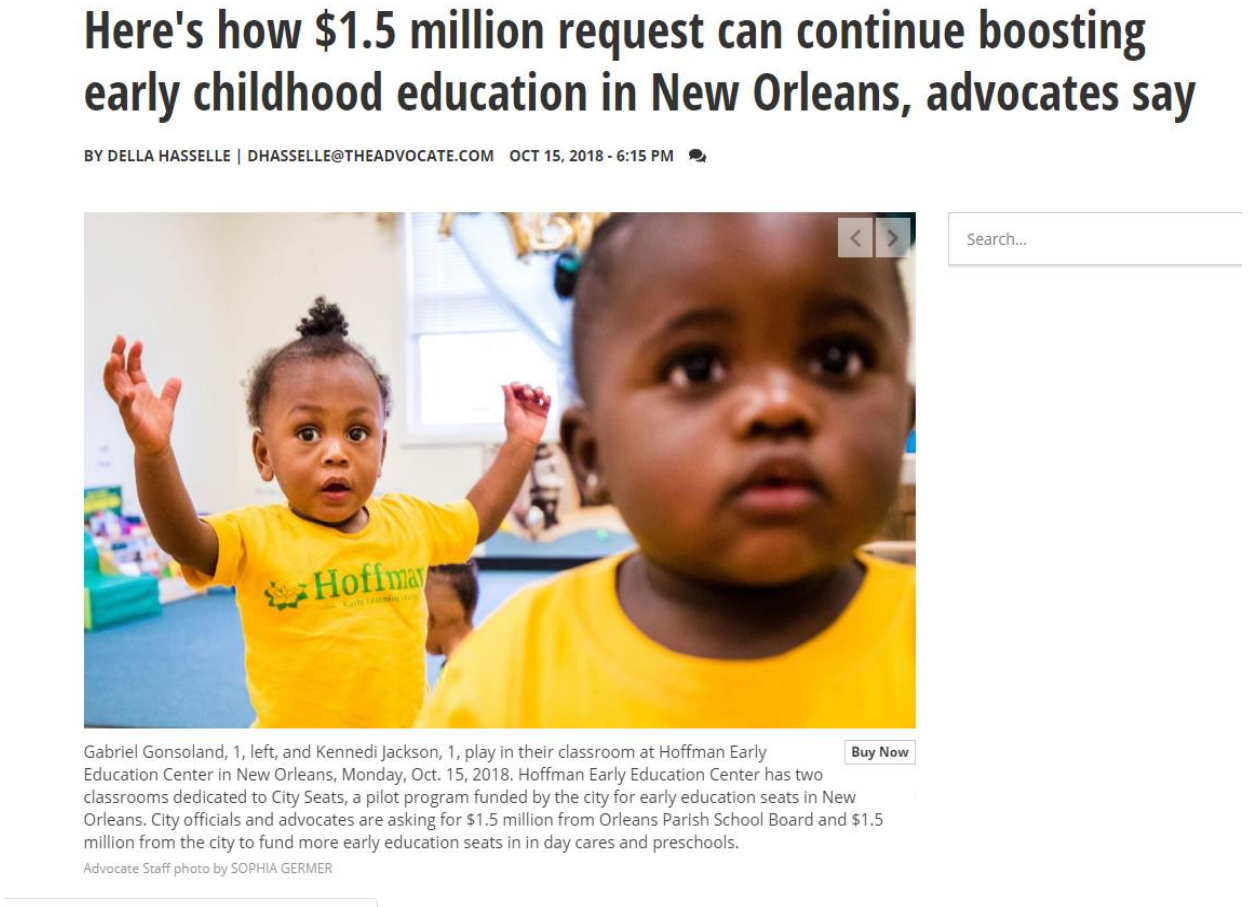
Coordinated Funding Request Process

- Coordinated Funding Request for City Seats 2019-2020 was released on December 14, 2018
- Applications were due January 11, 2019 to provide staff/center capacity, participation interest, etc.
- Rubric Assessment:
  - ✦10% Application
  - ✦45% CLASS Score
    - (Higher Proficiency = higher score)
  - ✦45% Site Visit
  - ✦Bonus awarded to those identified geography (10 points)

NOEEN CITY SEATS

Application and Review Process

- Received 22 applications for a total of over ~350 seats
- 20 applications were eligible
- Agenda for Children, OPSB, City of New Orleans, private philanthropic funder, NOEEN and external community partner reviewed applications and conducted 20 site visits (n=6 reviewers)



Here's how $1.5 million request can continue boosting early childhood education in New Orleans, advocates say

BY DELLA HASSELLE | DHASSELLE@THEADVOCATE.COM OCT 15, 2018 - 6:15 PM

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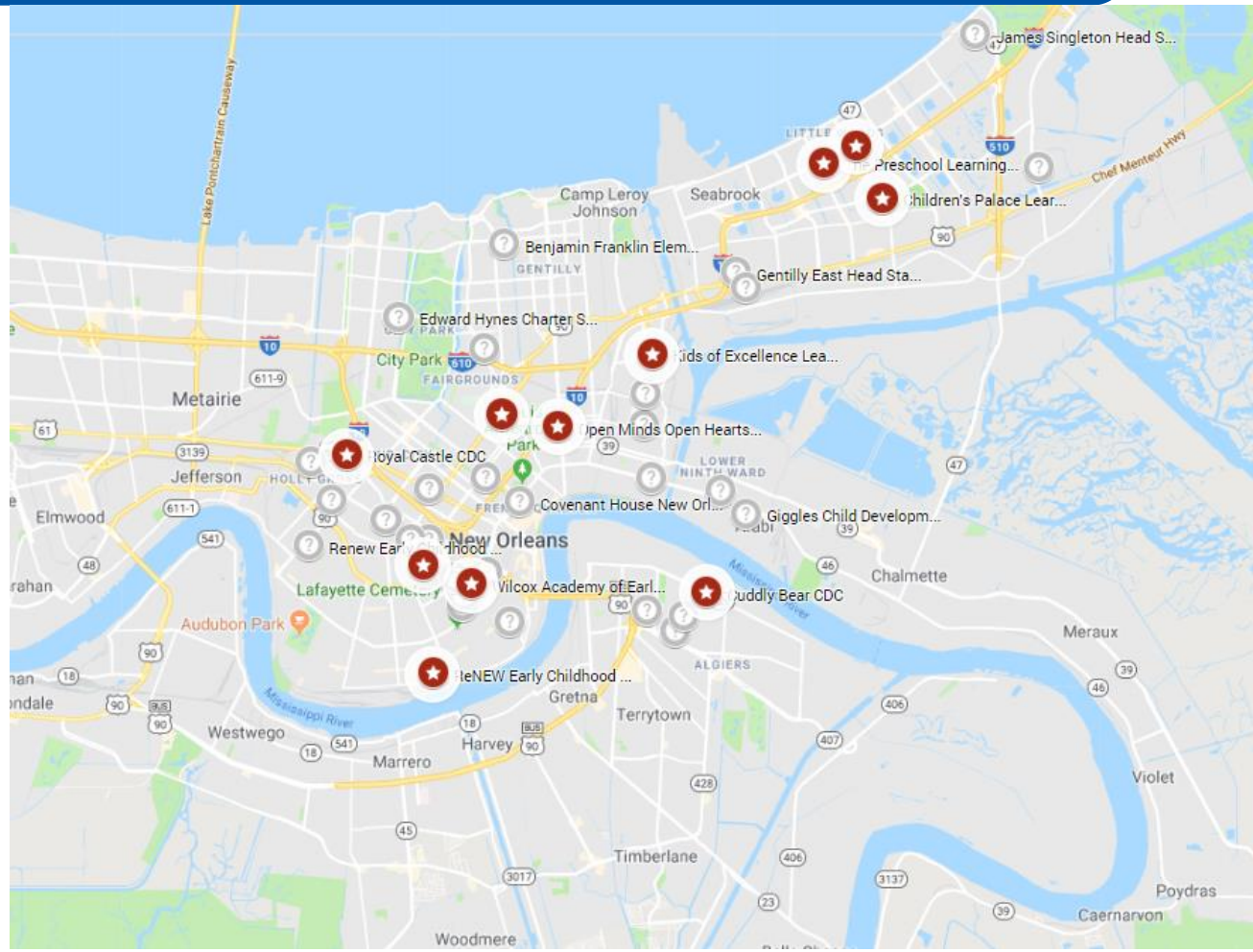
Gabriel Gonsoland, 1, left, and Kennedi Jackson, 1, play in their classroom at Hoffman Early Education Center in New Orleans, Monday, Oct. 15, 2018. Hoffman Early Education Center has two classrooms dedicated to City Seats, a pilot program funded by the city for early education seats in New Orleans. City officials and advocates are asking for $1.5 million from Orleans Parish School Board and $1.5 million from the city to fund more early education seats in in day cares and preschools.

Advocate Staff photo by SOPHIA GERMER

Selection Process

- Met with Mayor to discuss 2019-2020 priorities, identified “high quality” and “geographic need”
- Reviewed Site Visit and Applications
- Selected 11 sites to participate
  - ✦ All 6 sites from 2018-2019 received seats for 2019-2020
  - ✦ Added 5 new sites
  - ✦ 50% represent centers located in New Orleans East and West Bank
  - ✦ Across 0-2 Classrooms:
    - 42% for rising 2 year olds
    - 38% for rising 1 year olds
    - 20% infants



Early Childhood Community Networks						
COORDINATED FUNDING REQUEST TEMPLATE FOR NEW ORLEANS CITY SEATS						
Community Network: New Orleans Early Education Network						
CITY SEAT SITE SEAT REQUEST				Programs were evaluated by program quality as measured by 17-18 CLASS scores, site visit assessments, geography of need, and completness of site application.		
LEA/SITE NAME	LEA/SITE CODE	CITY PLANNING DISTRICT	2018-2019 SEATS FILLED	2019-2020 SEAT REQUEST	18_19 City Seats Children Continuing to 19_20 (Reserved Seats)	RECCOMMENDED TOTAL SEAT ALLOCATION
Children's Palace Learning Academy	KDC001	New Orleans East	10	16	10	16
Creative Kidz East	KRF001	New Orleans East	0	16	0	0
Cuddly Bear CDC	KCW001	Algiers	8	14	6	14
John W. Hoffman Early Learning Center	VES001	Broadmoor	8	9	8	8
Kids of Excellence Learning Center on Higgins	KLC001	Desire	0	8	0	8
Little Steps	KVP001	New Orleans East	0	6	0	0
Magical Moments	KVR001	7th Ward	0	25	0	0
McMillian's First Steps	621001	Broadmoor	0	45	0	0
Open Minds Open Hearts Daycare	KJ9001	7th Ward	8	24	5	10
Personal Care Nursery	KCL001	New Orleans East	0	15	0	0
Rainbow Academy	P24001	7th Ward	0	10	0	0
Rainbow Academy Too	KVY001	Gentilly	0	12	0	0
ReNEW Early Childhood Center	VHE001	Uptown	0	8	0	8
Royal Castle CDC	720001	Uptown	8	16	6	10
Sentino Early Academy Too	KWC001	New Orleans East	0	16	0	12
St. Stephens	506116	Uptown	0	30	0	0
The Preschool Learning Center	KWL001	New Orleans East	0	40	0	10
Whelan Early Learning Center	U05001	Uptown	0	9	0	0
Wilcox Academy of Early Learning	KWQ001	Mid City	8	12	8	12
Wilcox Academy of Early Learning Too	YBN001	Central City	0	8	0	4
TOTAL			**50**	**339**	**43**	**112**

TUITION SEAT REQUESTS
2019-20

Tuition Overview

- **Offering tuition-based seats allows schools to increase socio-economic diversity and allows the network to disperse limited LA4 seats to more schools.**

- **Most schools lose money on LA4.** At $4,580 per child, schools receive less funding for PK4 than for older grades, even though LA4 classrooms need to meet much higher standards in terms of class size (20) and teacher-child ratios (1:10).

Current Tuition Policy

Which programs are affected?

PK4 programs that also serve LA4 children

How can schools offer LA 4-PK4 Tuition Combination Programs?

- Schools must indicate a plan to provide tuition PK4 seats in writing through NOEEN's Coordinated Funding Request.
- All charter schools shall charge no more than $4,580 total for the school year for PK4 Tuition unless the charter school makes a formal request to charge a higher amount. Requests must be included in the Coordinated Funding Request and must include the proposed tuition amount(s) and written justification or documentation demonstrating that the tuition amount for any child does not exceed the average per child amount the school spends for LA 4 eligible children in the class, excluding the costs for classroom space and utilities.

When can tuition be charged?

Tuition may be charged for any child who does not meet eligibility requirements (200% or less of the Federal Poverty Level) or has an IEP (funded through MFP).

Tuition Requests 2019-20

School/Network	Site	#LA4	#Tuition Seats Requested	Total PK4	# Kindergarten (10/1/18)	Cost for Families
ENCORE	ENCORE (Shaw)	36	4	40	58	$4,580
Plessy	Plessy (Mc#15)	25	15	35	50	$4,580
Morris Jeff	MJCS	60	40	100	80	$5,100
Lycee Francais	Lycee	60	20	80	125	$4,925
★ **Inspire NOLA**	**Alice Harte**	40	20	60	81	$6,000
Audubon	Uptown	30	31	61	99	$5,100
	Gentilly	18	17	35	40	$5,100
FirstLine	Green	16	2	18	60	$4,580
	Langston Hughes	38	2	40	90	$4,580
★ **Crescent City Schools**	**Tubman**	110 (60 at Clara's)	10	120 (60 at Clara's)	100	$5,000
	Habans	50	10	60	70	$5,000

★ New approvals being requested

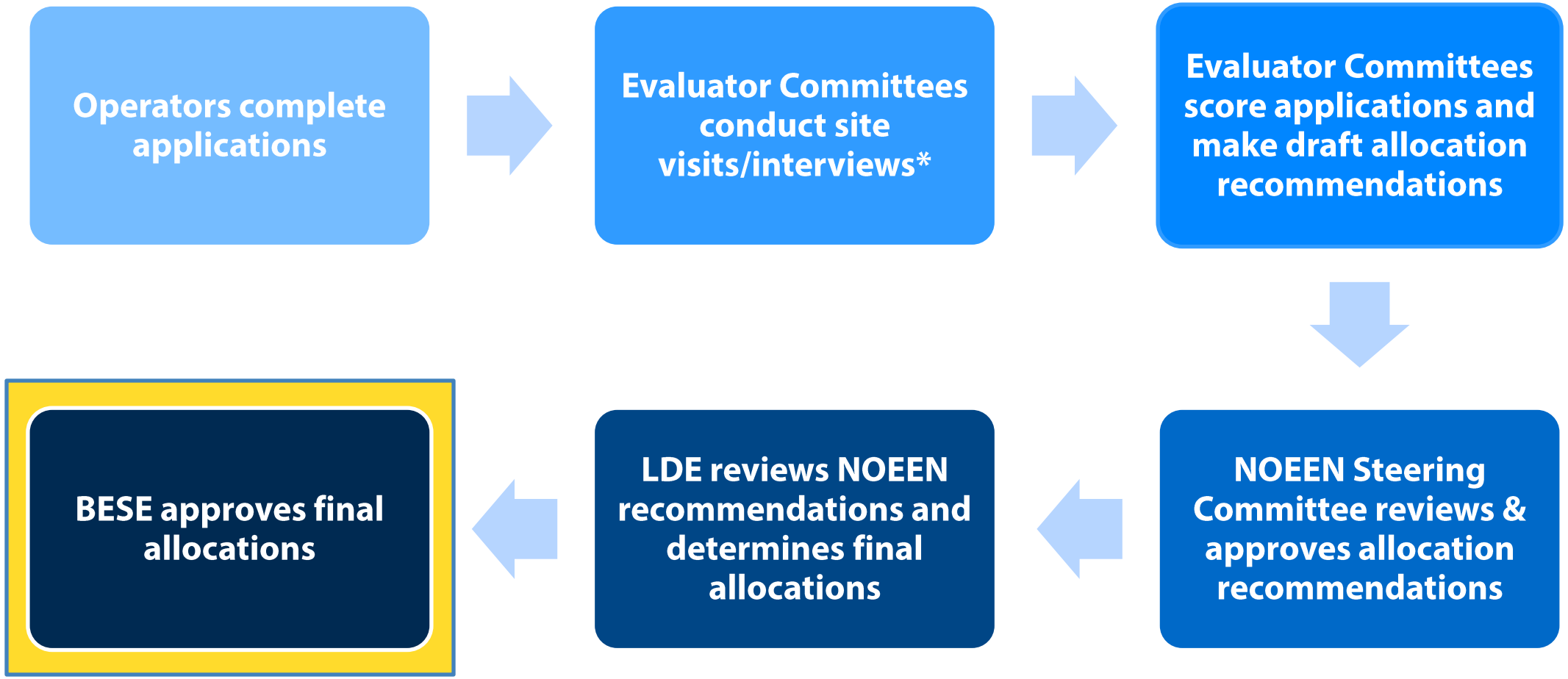
Recommendations

- Approve the requests made by InspireNOLA and Crescent City Schools (VOTE)

- Create a tuition policy working group to:
  1. Revise current NOEEN policy to enable it as the authorizing body to approve all requests above publicly funded amounts (currently $4,580)
  2. Develop a series of values for the levels of tuition costs and collection timelines by schools that keep family needs a priority
  3. Provide recommendations on how to collect family information and enforcement/oversight of tuition charges

COORDINATED FUNDING REQUEST UPDATE

CFR Process Overview



Timeline

Date	Action	Completed?
Sept. 26	NOEEN Steering Committee considers approval of CFR process	✓
Sept. 28	NOEEN releases CFR application	✓
Oct. 2	NOEEN conducts CFR process webinar for operators	✓
Oct. 26	CFR applications due	✓
Oct. 29-Nov. 9	Evaluators score CFR applications and conduct site visits/interviews	✓
Nov. 12-16	Evaluator Committees deliberate to make draft CFR allocation recommendations	✓
Nov. 28	NOEEN Steering Committee considers approval of Evaluator Committees preliminary CFR allocation recommendations	✓
Dec. 1	Agenda submits NOEEN-approved CFR allocation recommendations to LDE	✓
Jan. 23	BESE considers approval of final LDE CFR allocations	✓

Overview of CFR Requests

Funding Source	2018-19 Seats	2019-20 Requests	# of Seats Requested	Seats approved by BESE
LA 4	1,583	40 public schools (includes 3 centers)	1,754	1,674 (-80)
NSECD	490	12 nonpublic schools, 7 centers	493	479 (-14)
PEG	140	5 centers	100	100
TOTALS	*2,213*	*40 public schools 12 nonpublic 15 centers*	*2,327*	*2,253 (-94)*

Changes in Allocations

LA4

- Green and Capdau (2nd priority) did not receive the additional 20 seats requested at each site.
- OPSB Lagniappe allocation is +40 for the special considerations process.

NSECD

- Resurrection of Our Lord (-15)
- St. Alphonsus (-5)
- St. Mary's Academy (-14)
- St. Peter Claver *SITE CLOSED* (+20)

PEG

- 100 seats available, but funding is braided with LA4, so all 5 sites will need to inform us if they want all 20 seats requested, noting they will only receive funding for students attending 74% of the time.

Any PEG seats leftover can be used for the OPSB Lagniappe allocation

Response Recommendations (2 VOTES)

LA4

- Allow Capdau and Green to apply in the Special Considerations process for available 40 seats
- **VOTE**

NSECD

- Distribute additional 20 seats:
  - Resurrection of Our Lord (+8)
    - *In NO East*
  - St. Alphonsus (+5)
  - St. Mary's Academy (+7)
    - *In NO East*
- **VOTE**

SPECIAL CONSIDERATIONS PROCESS

NEW Special Considerations Process

Due to the closures and transformations process, there is a delay in notifying families of operator changes. In order to accommodate this process, we are implementing a special consideration process to ensure transparent decisions are made.

Date	Action
January 30, 2019	NOEEN Steering Committee informed of OPSB portfolio changes and Special Consideration Requests released
February 22	Special Considerations application due and evaluations conducted
March 12	NOEEN Steering Committee VOTES on Special Consideration Requests
March 13 or April 17	BESE approves revisions
End of April	Early Childhood Open Enrollment (seats available to families in OneApp)

Steering Committee approved this process at the September 26, 2018 meeting.