NOEEN Coordinated Funding Request
January 14, 2016

Agenda for CHILDREN
...a voice for Louisiana's children and families

Agenda

I. Review of Coordinated Funding Request Process
II. Seat Requests and Recommendations
III. Next Steps

A Unified Approach

- Section 709 of Bulletin 140 requires that each Lead Agency submit a Coordinated Funding Request on behalf of its Community Network to the Louisiana Department of Education (LDE).
- Each Lead Agency is required to make recommendations to the LDE for **LA 4, NSECD, Preschool Expansion Grant, and Allocated Child Care Assistance Program seat allocations for the 2016-2017 school year**.
- In the past, the processes for requesting LA 4, NSECD, and Preschool Expansion Grant seats were all administered on different timelines, with different procedures, and through different offices.
- Allocation decisions for LA 4 and NSECD programs were made based on compliance and statewide needs only, with no measure of quality, parent demand, or local needs.

Benefits of a Coordinated Process

A single timeline and set of procedures

- ***Streamlines the process for providers that are requesting more than one funding stream***

A clear rubric, evaluation, and application scoring process communicated up front to all providers

- ***Ensures fairness and transparency***

Use of quality, parent demand, and citywide needs data in evaluating programs

- ***Allows NOEEN to prioritize allocations for programs that are most likely to serve students well***

A locally-tailored process

- ***More effectively meets the particular needs of Orleans Parish***
- ***Aligns more effectively with NOEEN's Coordinated Observation and Enrollment Processes***

Timeline

Date	Action
November 16th	Letter of Intent Due
November 18th	NOEEN Steering Committee Meeting – approve Coordinated Funding Process & Timeline
November 23rd	Release of applications for new/additional seats
December 18th	Applications for new/additional seats due
January 3rd -7th	Site visits/interviews
January 8th	Evaluator Committees meet to review scores and determine proposed recommendations
January 12th	Proposed recommendations sent to all applicants, NOEEN Steering Committee, and posted for public comments
January 14th	NOEEN Steering Committee Meeting – consider recommendations for approval

New Coordinated Funding Process

Continuing Current Seats

Letter of Intent

Requesting Additional Seats in the Same Funding Stream

Letter of Intent

Application

Requesting a New Funding Stream

Letter of Intent

Application

Site Visit/Interview
(new School-Center Partnerships & Nonpublic Schools)

- NOEEN Steering Committee approves recommendations; submits to LDE
- LDE reviews NOEEN recommendations and determines final allocations
- BESE approves finalized allocations

Scoring

All programs wishing to keep their current seats were automatically recommended to keep these seats, while new programs or programs requesting additional seats filled out an application.

Each application question was scored by impartial Evaluator Committees according to rubrics that were shared ahead of time with all applicants . The Committees also conducted site visits and interviews for new School-Center Partnerships and nonpublic schools.

Evaluator Committees		
Public Schools	**Nonpublic Schools**	**Centers**
1 AFC staff **1 RSD staff, 1 OPSB staff**	**1 AFC staff** **1 LDE Non-Public staff**	**2 AFC staff**

The final rubric score score weighted the different categories of questions, as approved by the NOEEN Steering Committee, as follows:

LA4, Allocated CCAP, NSECD			Preschool Expansion Grant (PEG)			
Citywide Needs **20%**	Center Quality **60%**	Parent Demand **20%**	Partner Citywide Needs **15%**	Partner Quality **50%**	Partner Demand **15%**	Collaboration Plan **20%**

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Overview of Available Funding Streams

Funding Stream	Ages	Available To	Administered By
LA4	4 year olds	Public Schools	LDE
Non Public School Early Childhood Development (NSECD)	4 year olds	Non-Public Schools & 3+ Star Centers	LDE
Allocated CCAP Seats	Infants through 3 year olds	Centers	LDE
Preschool Expansion Grant	4 year olds	2+ Star Centers in Partnership with Public Schools	Agenda for Children

Overview of Available Funding Streams

Funding Stream	# of Centers & Schools Requesting Seats	# of Existing Seats Requested	# of New Seats Requested	New Seats Available for 2016-17 (Statewide)
LA4	42 Schools	1,577	96	0
NSECD	• 13 Nonpublic Schools • 22 Centers	462	497	0
Allocated CCAP Seats	49 Centers	--	1,196	1,200
Preschool Expansion Grant	• 7 Partnerships • 1 school w/o a Center Partner • 17 Standalone Centers	80	• 120 Partnership Seats • 351 Standalone Center Seats	660

Recommendations Process

- Under the approved Coordinated Funding Request process, all providers wishing to keep existing LA4, NSECD, and Preschool Expansion Grant seats are automatically recommended.
- Programs wishing to get new or additional seats turned in an application which was scored by the Evaluator Committees according to the rubric and scoring breakdown provided to all programs.
- Because there are very limited seats statewide, and there were so many applicants requesting additional or new LA4, NSECD, PEG, and Allocated CCCAP seats, the evaluators used the rubric scores to rank each program within each funding stream according to their rubric scores.

Recommendation Process

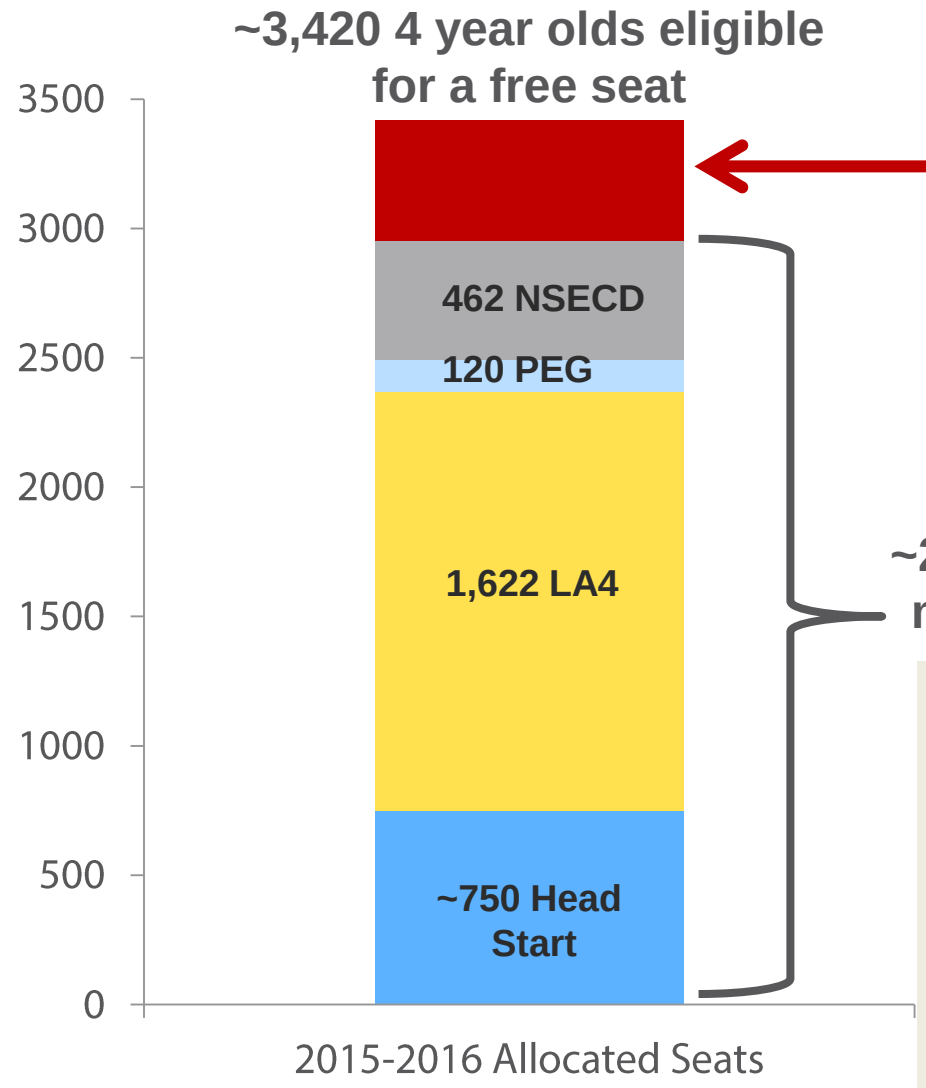
After ranking each program, the evaluator committees determined that some programs should be excluded from recommended funding:

- Any application with a rubric score below 7.0
- NSECD:
  - Centers that do not have three or more Quality Start Stars (as required by LDE)
  - Nonpublic schools under Scholarship Program sanctioning for 15-16 or 16-17
- Because PEG prioritizes School-Center partnerships, only the top scoring non-Partner/Center-Only program is being recommended for PEG
- **However, any licensed childcare center can still accept "traditional" CCAP for any eligible child in the same way they do now—even if that program is not being recommended for Allocated CCAP.**

Overview of Recommendations

Funding Stream	# of Seats Allocated for 2015-16	Total # of Seats *Requested* for 2016-17	Total # of Seats *Recommended* for 2016-17
LA4	1,622	1,673	1,673
NSECD	462	959	747
Allocated CCAP Seats	0	1,196	988
Preschool Expansion Grant	120	551	240

Filling the Gap



Gap of ~466 eligible 4 year olds <u>without</u> a free seat in 2015-16

~2,954 free 4-year-old seats made available in 2015-16

The proposed seat recommendations increase the total number of NSECD, PEG, and LA4 seats enough to provide 3,410 free 4 year old seats for 16-17, filling this gap almost entirely.

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Next Steps

Group	Action
NOEEN Steering Committee	Review and approve recommendations
AFC Staff	Submit recommendations to LDE on Monday, January 18, 2016
LDE	Review NOEEN recommendations; Notify NOEEN of final allocations (February)
BESE	approve final LDE allocations on March 4, 2016
AFC Staff	Review allocations w/ programs to ensure alignment w/ licensing and financial capacity
EnrollNOLA	Information on new allocations will be coordinated with EnrollNOLA for Main Round match and Round 2 application materials
Evaluator Committees, AFC staff	Meet w/ programs to review this year's process to determine what worked well, and what can be improved upon in the future
Publicly-funded programs	Any publicly-funded program may request that LDE review the funding request made by the Lead Agency by emailing earlychildhood@la.gov no later than January 28, 2016
Programs or individuals	Any program or individual may submit a written complaint to the LDE regarding the action or inaction of the Lead Agency in its Community Network to earlychildhood@la.gov by February 17, 2016.
Families	Families apply to programs through EnrollNOLA in Round 2 (April)
Publicly-funded Programs	Publicly-funded programs begin serving children under new allocations for the 2016-17 program year

Coordinated Funding Request Information

- At its November 2015 meeting, the NOEEN Steering approved a Coordinated Funding Request process and timeline (click line 32 for link).
- The funding recommendations on this spreadsheet are the result of each of the steps detailed in the approved a Coordinated Funding Request process and timeline (click line 32 for link).
- The following tabs represent the funding allocation recommendations from the evaluator committees for each of the following funding streams: LA4, Preschool Expansion Grant, NSECD, and Allocated CCAP.
- Please note that within each funding stream, all providers requesting to keep existing seats at the same school or center for the 2016-17 program year were recommended to do so. After these seats, requests for new/additional/expaded seats were ranked by the evaluator committees.
- The evaluator committees for each funding stream were comprised of 3-5 individuals from organizations that do not operate programs but have expertise in administration and oversight for public schools (RSD and OPSB central office representative), nonpublic schools (LDE Scholarship Program representative), and early learning centers (Agenda for Children staff).
- Each written application was scored by two or more evaluator committee representatives and the scores were weighted and averaged according to the rubrics approved by the NOEEN Steering Committee for each program type: Early Learning Center (click line 33 for link), Nonpublic School (click line 34 for link), and Public School(click line 35 for link).
- Then, the evaluator committees convened to discuss the rankings and made the following determinations:
    - Whether to recommend all, or a portion of the applicant programs for funding within each funding stream; and
    - Whether to modify the preliminary rankings, and the justifications for doing so.
- Applicants may receive a copy of their scored rubrics by requesting from tfalgoust@agendaforchildren.org.
- Each program applicant, or any member of the public may provide public comment on the attached rankings by submitting written feedback to: publiccomments@agendaforchildren.org.
- These rankings will be considered for approval by the NOEEN Steering Committee during their January meeting on Thursday, January 14th at 11:30am at the Agenda for Children Office, 8300 Earhart Blvd., Suite 201. Written public comments will be made available to NOEEN Steering Committee members prior to the meeting, and applicant providers or members of the public are welcome to attend the meeting and provide verbal public comment at that time. However, seating is limited, so we do ask that you inform kcraig@agendaforchildren.org if you plan on attending the meeting.
- Additional information about the Coordinated Funding Request can be found by clicking the link on line 36.

32 Coordinated Funding Request process and time
33 Early Learning Center Rubric
34 Nonpublic School Rubric
35 Pubic School Rubric
36 Coordinated Funding Request
37 NOEEN Steering Committee

NOEEN Coordinated Funding Request: LA4

Existing LA4 Programs/Seats Recommended for Continued Funding

Ranking	CMO	Classroom Location Name (If at a center, label as "School Name @ Center Name")	Address (where classroom is located)	No. of LA4 Seats in 15-16	No. of Existing LA4 Seats Requested for 16-17
1	ACSA	Eisenhower Academy of Global Studies	3700 Tall Pines Ave. 70131	20	20
1	ACSA	Martin Behrman Charter Academy	715 Opelousas Ave. 70114	40	40
1	ACSA	McDonogh #32 Elementary School	800 DeArmas St. 70114	40	40
1	ACSA	William J. Fischer Elementary School	1801 LB Landry Ave. 70114	40	40
1	Choice	Lafayette Academy	2727 S Carrollton Ave. 70118	40	40
1	Choice	McDonogh 42 Charter School	1651 N. Tonti St. 70119	40	40
1	CLASS	Fannie C. Williams Charter School	11755 Dwyer Rd. 70128	40	40
1	Crescent City Schools	Paul B. Habans Charter School*	3501 Seine Ave. 70114	40	60
N/A	Crescent City Schools	Paul Habans@Sheila's Kiddie Cottage	4349 General Meyer Ave. 70131	20	0
1	Crescent City Schools	Harriet Tubman@ Clara's Little Lambs	1871 Faraqut St. 70114	20	20
1	Dryades YMCA	James Singleton Charter School	1924 Phillip St. 70113	40	40
1	FirstLine Schools	Phillis Wheatley Community School	3519 Trafalgar St. 70119	40	40
1	FirstLine Schools	Langston Hughes Charter Academy	2300 Dumaine St. 70119	40	40
1	Friends of King	Joseph A. Craig Charter School	1423 St. Phillip St. 70116	40	40
1	Morris Jeff	Morris Jeff Community School	211 S. Lopez St. 70119	40	40
1	New Beginnings	Medard H. Nelson	3121 Saint Bernard Ave. 70119	40	40
1	New Beginnings	Gentilly Terrace	4720 Painters St. 70122	20	20
1	NOCP	Sylvanie Williams College Prep	3127 MLK Jr. Blvd. 70125	60	60
1	NOCP	Lawrence D. Crocker College Prep	2301 Marengo St. 70115	40	40
1	ReNEW	Cultural Arts Academy (RCAA)	3128 Constance St. 70115	60	60
1	ReNEW	RCAA@EEC-First Pilgrims	2521 Marais St. 70117	30	30
1	ReNEW	SciTech Academy	820 Jackson Ave. 70130	40	40
1	ReNEW	McDonogh City Park Academy	2734 Esplanade 70119	40	40
1	ReNEW	Schaumburg Elementary	9501 Grant St.70127	60	60
1	ReNEW	Dolores T. Aaron Elementary (DTA)	10200 Curran Blvd 70127	40	40
1	ReNEW	DTA@Gildas Preschool	7653 Lacombe St. 70127	20	20
1	ReNEW	DTA@ReNew ECC	3649 Laurel St. 70115	20	15
1	Lycee	Lycee Francais de la Nouvelle-Orleans	5401 S. Claiborne St. 70125	40	40
1	OPSB Network Schools	Mahalia Jackson Elementary	2405 Jackson Ave. 70113	40	20
1	OPSB Network Schools	Mary McLeod Bethune Elementary	2401 Humanity St. 70122	80	80
1	OPSB Network Schools	Benjamin Franklin Elementary	1116 Jefferson Ave. 70115	40	20
1	Einstein	Einstein Charter Village De l'est	5100 Cannes St. 70129	40	40
1	Einstein	Einstein Charter Sherwood Forest	5316 Michoud Blvd 70129	70	70
1	Encore	Encore Academy	2518 Arts St. 70117	40	40
1	Homer A. Plessy Community School	Homer A. Plessy Community School	2021 Pauger St. 70116	30	30
1	Audubon Charter School	Audubon Charter School	428 Broadway St. 70118	32	32
1	InspireNOLA	Alice M. Harte	5300 Berkley Dr. 70131	40	40
1	InspireNOLA	Andrew H. Wilson	3617 General Pershing St.	20	20
1	Friends of King	Dr. Martin Luther King Jr. Charter School	1617 Caffin Ave. 70117	80	80
1	Moton	Robert Russa Moton Charter School	4040 Eagle St. 70118	60	60
Total				**1,622**	**1,577**

*Habans has requested to move 20 LA4 seats from Shelia's Kiddie College to its main campus.

Additional LA4 Programs/Seats Recommended for Funding

Ranking	CMO	Classroom Location Name (If at a center, label as "School Name @ Center Name")	Address (where classroom is located)	No. of LA4 Seats in 15-16	Total No. of Additional Seats Requested for 16-17	Notes	RUBRIC SCORE
2	Morris Jeff	Morris Jeff Community School	211 S. Lopez St. 70119	40	10	Plan to add 10 LA4 seats and 10 tuition seats, for a total of 50 LA4 and 30 tuition seats at this site.	16.97
3	Crescent City Schools	Harriet Tubman@ Clara's Little Lambs	1871 Faraqut St. 70114	20	20	Plan to add 20 LA4 seats for a total of 40 LA4 seats at this site.	15.07
4	InspireNOLA	Andrew H. Wilson	3617 General Pershing St.	20	20	Plan to add 20 LA4 seats, for a total of 40 LA4 seats at this site.	14.30
5	ReNEW	RCAA@ECC-First Pilgrims	2521 Marais St. 70117	30	6	Plan to add 6 LA4 seats, for a total of 36 LA4 seats at this site. The evaluator committee raised this program's ranking above McDonogh City Park because this is a specialized program that serves three- and four-year, which is an underserved population citywide, in an inclusive classroom setting.	13.53
6	ReNEW	McDonogh City Park	2733 Esplanade 70119	20	20	Plan to add 20 additional LA4 seats for a total of 40 LA4 seats at this site.	13.97
7	Foundation Preparatory Charter School	Foundation Prep	5552 Read Blvd 70127	0	20	Plan to add 20 LA4 seats for a total of 20 LA4 seats at this site.	13.40
Total				**130**	**96**		

NOEEN Coordinated Funding Request: Preschool Expansion Grant

Existing Preschool Expansion Grant (PEG) Programs/Seats Recommended for Continued Funding

Ranking	Classroom Location Name (If at a center, label as "School Name @ Center Name")	Address (where classroom is located)	No. of PEG Seats in 15-16	No. of Existing PEG Seats Requested for 16-17
1	Martin Behrmann@Cuddly Bear Child Development	3600 General Meyer Ave. 70114	20	20
1	Einstein @ Children's Palace	5615 Read Blvd. 70127	20	20
1	Open Minds, Open Hearts	2001 Frenchmen St. 70116	20	20
N/A	Eisenhower @ Little Explorer's	3700 Preston Pl. 70131	20	0
N/A	Talbridge @ Wilcox Academy	1678 N. Broad St. 70119	20	0
Total			120	80

Additional PEG Programs/Seats Recommended for Funding

Ranking	Classroom Location Name (If at a center, label as "School Name @ Center Name")	Address (where classroom is located)	No. of PEG Seats in 15-16	Total No. of Additional Seats Requested for 16-17	Notes	RUBRIC SCORE
2	Schaumburg@Sentino	10800 Morrison Rd. 70127	0	20	Addition of PEG class aligns with expansion to second Sentino site.	17.02
3	Plessy@Kids of Excellence	3600 Desire St. 70116	0	20	Partnership planning has been in the works for months now.	15.42
4	Einstein@Children's Palace	5615 Read Blvd. 70127	20	20	Plan to add 20 PEG seats, for a total of 40 PEG seats at this site.	15.34
5	OTA@Chaostrov Stages	11120 Hayne Blvd. 70128	0	20		13.80

Ranking	Classroom Location Name (If at a center, label as "School Name @ Center Name")	Address (where classroom is located)	No. of PEG Seats in 15-16	Total No. of Additional PEG Seats Requested for 16-17	Notes	RUBRIC SCORE
6	Foundation Prep@Kids Courtyard	8400 Morrison Rd. 70127	0	20		13.27
7	Success Prep@TBD Center Partner	TBD	0	20	The school is likely to finalize a partnership with a high quality center.	10.93
8	John W. Hoffman	2622 South Prieur St. 70125	0	40	This is recommended as a "standalone" center PEG classroom, however the organization is also currently looking for a School Partner. John W. Hoffman had the highest final score of any "standalone" center application. In addition, this center is managed by New Orleans College Prep, a charter school organization, which means the classroom would have access to the financial and other resources that a school partner could provide. NOEEN has one "standalone" center PEG classroom for the 2015-16 program year, and evaluation committee members were comfortable recommending one additional standalone program be added for the 16-17 program year if PEG funds are available. Opening of PEG classroom is	17.10
Total				160		

NOEEN Coordinated Funding Request: Preschool Expansion Grant

Programs Not Recommended for PEG Funding (unless a partnership is formed by one of the centers below with Foundation Prep or Success Prep)

Classroom Location Name	Address (where classroom is located)	No. of PEG Seats in 15-16	Total No. of Additional PEG Seats Requested for 16-17	Notes	RUBRIC SCORE
Happy Kids	4800 Downman Rd 70126	0	40	N/A	13.7
Children's College of Academics	4614 General Ogden 70131	0	20	N/A	12.3
Knockerr City Kids	1129 South Dorgenois St. 70119	0	20	N/A	12.3
Kidz Academy Inc People	5547 Crowder Blvd. 70127	0	20	N/A	10.8
Kiddie Kids	2042 St. Claude Ave 70116	0	16	N/A	10.2
Rayne Early Childhood Program	3900 Desire Pkwy 70126	0	16	N/A	9.2
Future Scholars	3610 General Collins Ave 70114	0	20	N/A	9.2
Magical Moments	2240 A. P. Tureaud Ave. 70119	0	20	N/A	7.8
Small World Academy	1532 North Claiborne Ave. 70117	0	20	N/A	7.4
Tracy's Tiny Treasures	1415 Sumner St. 70114	0	16	N/A	6.6
Kids View	8200 I-10 Service Rd. 70126	0	40	N/A	6.5
Jubilant Preschoolers	1838 Dumaine St. 70116	0	n	n/a	6.5
Collonig House	5675 Belleview Ave. 70114	0	13	N/A	6.8
Robinson Learning Academy	7670 Packard Blvd. 70125	0	13	N/A	6.8
Huma	119 South Tonti St. 70119	0	16	N/A	6.3

NOEEN Coordinated Funding Request: NSECD

Existing NSECD Programs/Seats Recommended for Continued Funding

Ranking	Center/Nonpublic School	Classroom Location Name	Address (where classroom is located)	No. of NSECD Seats in 15-16	No. of Existing NSECD Seats Requested
1	Nonpublic School	Bishop McManus	13123 I-10 Service Rd. 70128	15	15
1	Center	Clara's Little Lambs Preschool	1871 Farragut St. 70114	40	40
1	Center	Cuddly Bear Child Dev. Center	3600 General Meyer Ave. 70114	20	20
1	Center	McMillian's First Steps Academy	2601 S. Claiborne Ave. 70125	40	40
1	Nonpublic School	Resurrection of Our Lord	4861 Rosalia Dr. 70127	80	80
1	Center	Royal Castle	3800 Eagle St. 70058	16	16
1	Nonpublic School	St. Alphonsus	2001 Constance St. 70130	40	40
1	Nonpublic School	St. Benedict the Moor	5010 Piety Dr. 70126	17	17
1	Nonpublic School	St. Joan of Arc	919 Cambronne St. 70118	30	30
1	Nonpublic School	St. Leo the Great School	1501 Abundance St. 70119	36	36
1	Nonpublic School	St. Mary's Academy	6905 Chef Menteur Hwy. 70126	60	60
1	Nonpublic School	St. Peter Claver School	1020 N. Prieur St. 70116	20	20
1	Nonpublic School	St. Rita School	65 Fountainbleau Dr. 70125	38	38
1	Center	Toddler's University, Inc.	4121 St. Claude Ave. 70117	10	10
Total				462	462

Additional NSECD Programs/Seats Recommended for Funding

Ranking	Center/Nonpublic School	Classroom Location Name	Address (where classroom is located)	No. of NSECD Seats in 15-16	Total No. of Additional NSECD Seats Requested	Notes	RUBRIC SCORE
2	Nonpublic School	St. Mary's Academy	6905 Chef Menteur Hwy. 70126	60	20	The evaluator committee raised this program's ranking because as an existing program it has the 3rd highest demand of all publicly-funded four-year-old programs in OneApp citywide last year. It is also a scholarship program school with 436 scholarship students where NSECD students would receive a priority to continue on at the school's kindergarten.	12.3
3	Nonpublic School	Resurrection of Our Lord	4861 Rosalia Dr. 70127	80	20	The evaluator committee raised this program's ranking because as an existing program it has the 16th highest demand of all publicly-funded four-year-old programs in OneApp citywide last year. It is also a scholarship program school with 403 scholarship students where NSECD students would receive a priority to continue on at the school's kindergarten. The school Scholarship Cohort Index (SCI) improved significantly from the 2014-15 school year.*	10.9
4	Center/ Nonpublic School	McMillian's Early Learning	2601 South Claiborne Ave. 70125	40	40	The evaluator committee raised this program's ranking because as an existing program it has the 18th highest demand of all publicly-funded four-year-old programs in OneApp citywide last year. The center also has a new building with increased capacity.	15.4
5	Nonpublic School	St. Stephen Catholic School	1027 Napoleon Ave. 70115	0	20	The evaluator committee raised this program's ranking because it is a scholarship program school serving 114 scholarship students, where NSECD students would get priority into the school's kindergarten. The school meets scholarship program academic expectations, has capacity in a facility that is in good condition and has an outdoor area specifically designed for preschool children. During the site visit, the evaluation team also agreed that this would be a great space for an NSECD classroom.	10.9
6	Center	Sentino Academy	10080 Morrison Rd.70127	0	20		17.7
7	Center	Wilcox Academy	1678 North Broad Ave. 70119	0	20		16.9
8	Center	Children's Palace	5615 Read Blvd.70127	0	10		15.9
9	Center	Sheila's Kiddie College	4349 General Meyer Ave. 70114	0	20		14.9
10	Center	Children's College of Academics	4614 General Meyer 70131	0	20		12.5
11	Center	Five Star Learning Academy	4441 Old Gentilly Rd. 70126	0	20		10.5
12	Center	Changing Stages	11120 Hayne Blvd. 70128	0	15		9.7
13	Center	Little Explorers	3759 Preston Pl.70131	0	20		8.6
14	Center/Nonpublic School	Kidz View	8250 I-10 Service Rd.70126	0	40		7.1
Total					285		

NOEEN Coordinated Funding Request: NSECD

Programs Not Recommended for NSECD Funding

The following types of programs were not recommended for funding: schools currently under sanctioning, centers with less than three stars and programs with final scores below 7 points.

Center/Nonpublic School	Classroom Location Name	Address (where classroom is located)	No. of NSECD Seats in 15-16	Total No. of Additional NSECD Seats Requested for 16-17	Notes	RUBRIC SCORE
Center	Happy Kids	4800 Downman Rd.70126	0	20	Center has 2 Quality Start Stars, and 3 Stars are required by LDE for the NSECD program.	13.7
Center	Kidz Courtyard	8400 Morrison Rd.70127	0	40	Center has 2 Quality Start Stars, and 3 Stars are required by LDE for the NSECD program.	13.2
Center	Krescent City Kids	329 South Dorgenois St. 70119	0	20	Center has 1 Quality Start Star, and 3 Stars are required by LDE for the NSECD program.	12.3
Nonpublic School	Light City Christian Academy	6117 St. Claude Ave. 70117	0	10	Not recommended because this school is under an SCI sanction for the Louisiana Scholarship Program from the Louisiana Department of Education for the upcoming school year.*	11.8
Nonpublic School	Life of Christ Christian Academy	1851 N. Dorgenois St. 70119	0	20	Not recommended because this school has a Proficiency Rate sanction for the 15-16 school year and the evaluation team had capacity concerns.	11.3
Nonpublic School	Conquering Word	8801 Chef Menteur Hwy. 70127	0	20	Not recommended because not currently operating in Orleans Parish, and sanctioned under scholarship program in 13-14; no academic data because they do not currently have any enrollment.	9.5
Center	Robinson Learning Academy	7979 Earhart Blvd. 70125	0	17	Center has 2 Quality Start Stars, and 3 Stars are required by LDE for the NSECD program.	5.8
Center	It Takes a Village	3605 Garden Oaks Dr. 70114	0	20	Center has 1 Quality Start Star and 3 Stars are required by LDE for the NSECD program.	5.6
Center	Hume	319 North Tonti St.70119	0	20	Center received fewer than 7 points in the final score.	5.4
Center	Abba Academy and Preschool	7900 Earhart Blvd. 70125	0	5	Center has 2 Quality Start Stars, and 3 Stars are required by LDE for the NSECD program.	4.7
Center	Discovery Kids	128 S. Jefferson Davis Pkwy. 70119	0	20	Center received less than 7 points in the final score.	4.6

*Participating schools serving an average of 10 or more Scholarship students per grade served or a total of at least 40 students enrolled in tested grades receive a Scholarship Cohort Index (SCI) calculated in the same way as a public school's School Performance Score. The SCI measures only students in the Scholarsip Program, rather than the school as a whole.

NOEEN Coordinated Funding Request: Allocated CCAP Funding

*Programs Recommended for Allocated CCAP Funding**

Rankings	Center Name	Address (where classroom is located)	16-17 Allocated CCAP Infants Requested	16-17 Allocated CCAP Toddlers Requested	16-17 Allocated CCAP Threes Requested	Total Seats Requested	CCAP Vouchers - Projected	RUBRIC SCORE
1	Sentino Academy	10080 Morrison Rd. 70127	20	20	20	60	10	17.7
2	Wilcox Academy	1678 North Broad Ave.70119	4	10	10	24	40	16.9
3	Kids of Excellence	1415 Franklin Ave. 70117	4	10	6	20	20	16.7
4	Royal Castle	3800 Eagle St. 70118	0	0	8	8	29	16.6
5	Viney Reynolds Child Development	3501 Erato St.70125	0	0	20	20	24	16.4
6	ReNEW Early Childhood	7391 Read Blvd. 70127	2	4	6	12	10	15.9
7	Children's Palace	5615 Read Blvd. 70127	8	20	20	48	48	15.9
8	Kids of Excellence	6308 St. Claude Ave. 70117	4	6	6	16	16	15.8
9	McMillian's Early Learning	2601 South Claiborne Ave.70125	10	10	10	30	30	15.4
10	ReNEW Early Childhood	3649 Laurel St. 70115	0	0	15	15		15
11	Sheila's Kiddie College	4349 General Meyer Ave.70114	5	5	5	15	15	14.9
12	Kids of Excellence	2521 Marais St. 70117	2	4	6	12		14
13	Kids of Excellence	3600 Desire Pkwy. 70126	8	18	12	38	38	14
14	Happy Kids	4800 Downman Rd.70126	10	12	15	37	37	13.7
15	Rainbow Two	3001 Annette St. 70122	2	8	8	18	4	13.5
16	Kidz Courtyard	8400 Morrison Rd. 70127	0	0	20	20	9	13.2
17	Rainbow	2224 Laharpe St.70119	4	15	12	31	8	12.9
18	Children's College of Academics	4614 General Meyer 70131	5	7	20	32	15	12.5
19	Krescent City Kids	329 South Dorgenois 70119	3	6	6	15		12.3
20	Clara's Little Lambs Preschool	1904/08 Casa Calvo St. 70114	16	16	20	52	44	11.9
21	Precious Little People	5427 Crowder Blvd. 70127	2	4	5	11	10	11.5
22	Angel's Haven	8819 South Claiborne Ave. 70118	2	2	4	8	4	11.3
23	Five Star Learning Academy	4441 Old Gentilly Rd.70126	10	10	15	35	15	10.5
24	Kiddie Kids	6142 St. Claude Ave. 70117	7	7	5	19	8	10.3
25	Changing Stages	11120 Hayne Blvd. 70128	0	10	0	10	0	9.7
26	Little People's Workshop	2300 Lapeyrouse St.70119	0	40	40	80	40	9.5
27	Cuddly Bear	3600 General Meyer Ave. 70114	6	6	20	32	8	9.3
28	Shiloh Gardens	1504 North Broad St.70119	2	8	0	10	0	9.2
29	Future Scholars	3050 General Collins Ave.70114	5	5	10	20	20	9.2
30	Dryades YMCA	1924 Philip St.70113	0	6	6	12	15	9.1
31	Open Minds, Open Hearts	2001 Frenchmen St. 70116	0	4	11	15	0	9
32	Little Explorers	3759 Preston Pl. 70131	5	8	6	19	28	8.6
33	Preschool Learning Center	9290 Morrison Rd. 70127	5	35	25	65		8.2
34	Magical Moments	2240 A. P. Tureaud Ave.70119	5	15	11	31	10	7.8
35	Little Explorers II	1122 Teche St. 70114	5	8	6	19	31	7.7
36	Small World Academy	3303 North Claiborne Ave.70117	15	20	17	52	10	7.4
37	DJ's Learning Castle	3033 Paris Ave. 70122	5	5	5	15	15	7.2
38	Jumpstart Child Development Center	7700 Lake Forest Blvd. 70126	0	5	7	12	6	7.1
Total			181	369	438	988		

*The number of recommended seats is contingent on the center being able to accommodate these students within its licensed capacity.

Programs Not Recommended for Allocated CCAP Funding

Note that programs earning less than 7 points were not recommended for funding.

Center Name	Address (where classroom is located)	16-17 Allocated CCAP Infants Requested	16-17 Allocated CCAP Toddlers Requested	16-17 Allocated CCAP Threes Requested	Total Seats Requested	CCAP Vouchers - Projected	RUBRIC SCORE
Tracy's Tiny Treasures	1023 Sumner St. 70114	5	5	5	15	15	6.6
Kidz View	8250 I-10 Service Rd. 70126	0	0	20	20	40	6.5
Jubilant Preschoolers	1938 Dumaine St. 70116	2	5	2	9	4	6.5
Coloring House	2975 Behrman Highway 70114	1	10	7	18	25	5.9
Robinson Learning Academy	7979 Earhart Blvd. 70125	3	4	10	17	15	5.8
It Takes a Village	3605 Garden Oaks Dr.70114	6	12	10	28	10	5.6
Personal Care Nursery	7741 Weaver Ave. 70127	5	10	5	20	20	5.6
Hume	319 North Tonti Street 70119	0	6	12	18	20	5.4
Abba Academy and Preschool	7900 Earhart Boulevard, Suite 100, 70125	5	10	5	20	20	4.7
Discovery Kids	128 S. Jefferson Davis Pkwy. 70119	10	10	10	30	20	4.6
Fun for Life	2529 Dreux Ave. 70122	3	6	4	13	13	4

CLASS Updates

NOEEN Steering Committee Meeting
January 14, 2016

Agenda for CHILDREN
...a voice for Louisiana's children and families

Fall CLASS Observations
The Nuts & Bolts

- **492 Classrooms were Observed**

  312 Pre-K & 180 Toddler
- **Over 1,500 Hours** were spent on observations
- **98% of all toddler & Pre-K classrooms were assessed.** The 10 classrooms not receiving observations refused, sent assessors away at least twice or could not be scheduled.

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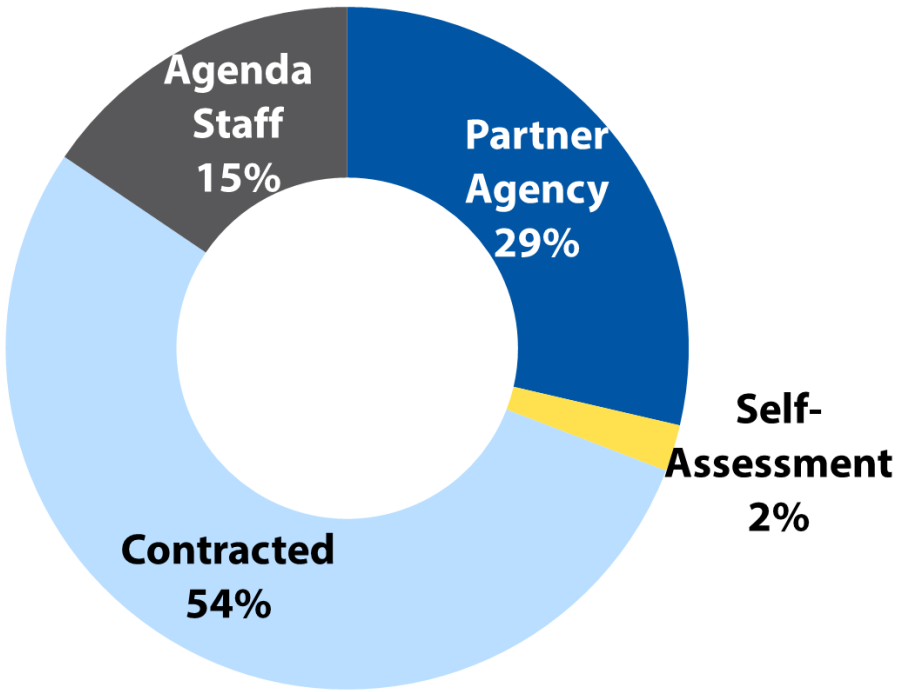
Who's Observing?

Fall 15 CLASS Observations by Observer Type



49 Observers in Fall

- 10 Agenda staff
- 15 Contracted
- 24 Partner Agency

Spring Goals

- 10 Agenda Staff*
- 19 Contracted (actively recruiting)
- 24 Partner Agency*

* If we successfully hire 4 additional contracted observers, partner agencies & Agenda staff will be asked to complete fewer observations.

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UPDATE: Coordinated Observation Plan

NOEEN is VERY close to achieving its goals for hiring enough CLASS-reliable Observers for Spring 2016:

- **8 Contracted Toddler Observers**
  100% of needed observers
- **7 Contracted Pre-K Observers**
  64% of needed observers, but 4 additional candidates are "in the pipeline," which would bring us to 100%

What does this mean for programs?

- NOEEN ***does not need*** any partner agencies to donate Toddler CLASS observers, but they may choose to perform their own.
- Right now, NOEEN still needs partner agencies and Agenda staff to donate their time for Pre-K Observations, *but* this request may be scaled back or eliminated, depending the outcome of candidates currently "in the pipeline."

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CLASS Nuts & Bolts: Costs

NOEEN spent **$115,965** for:

- Contracted observer training
- Background checks
- Payments to Contracted Observers
- Scoresheets
- IPads

Program partners saved NOEEN **over $15,000** by conducting observations in their own programs.

Agenda staff also spent **hundreds of hours** scheduling, double-coding and supporting observers.

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Why CLASS?

CLASS measures the quality of teacher-child interactions.

Teacher-child interactions

- are **how** we improve student outcomes
- define and clarify what we want teachers to do more deliberately, more often, and with more consistency

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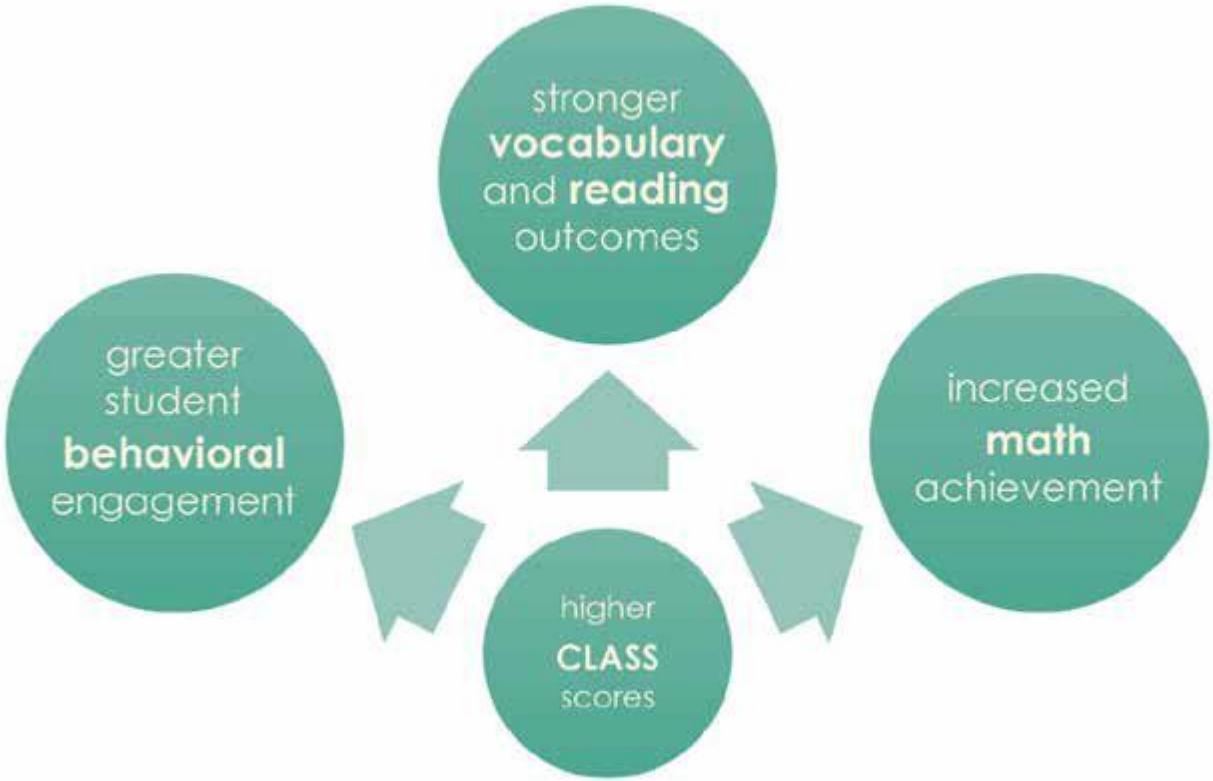
Higher CLASS Scores Set the Stage for Success



We know from years of research that higher CLASS scores are predictive of children's social and emotional development.

Source: Teachstone Training LLC *Why CLASS: Exploring the Promise of the Classroom Assessment Scoring System*

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Understanding CLASS Scores

High Range ("Excellent" on Performance Profile)

6 or 7: most of the interactions are consistently high quality

Mid Range ("Proficient" on Performance Profile)

3, 4 or 5: there may be a mix of high- and low-quality interactions; quality interactions may not be consistent.

Low Range ("Needs Improvement" on Performance Profile)

1 or 2: behaviors associated with the dimension were low-quality, were lacking, or were rarely present in the classroom interactions

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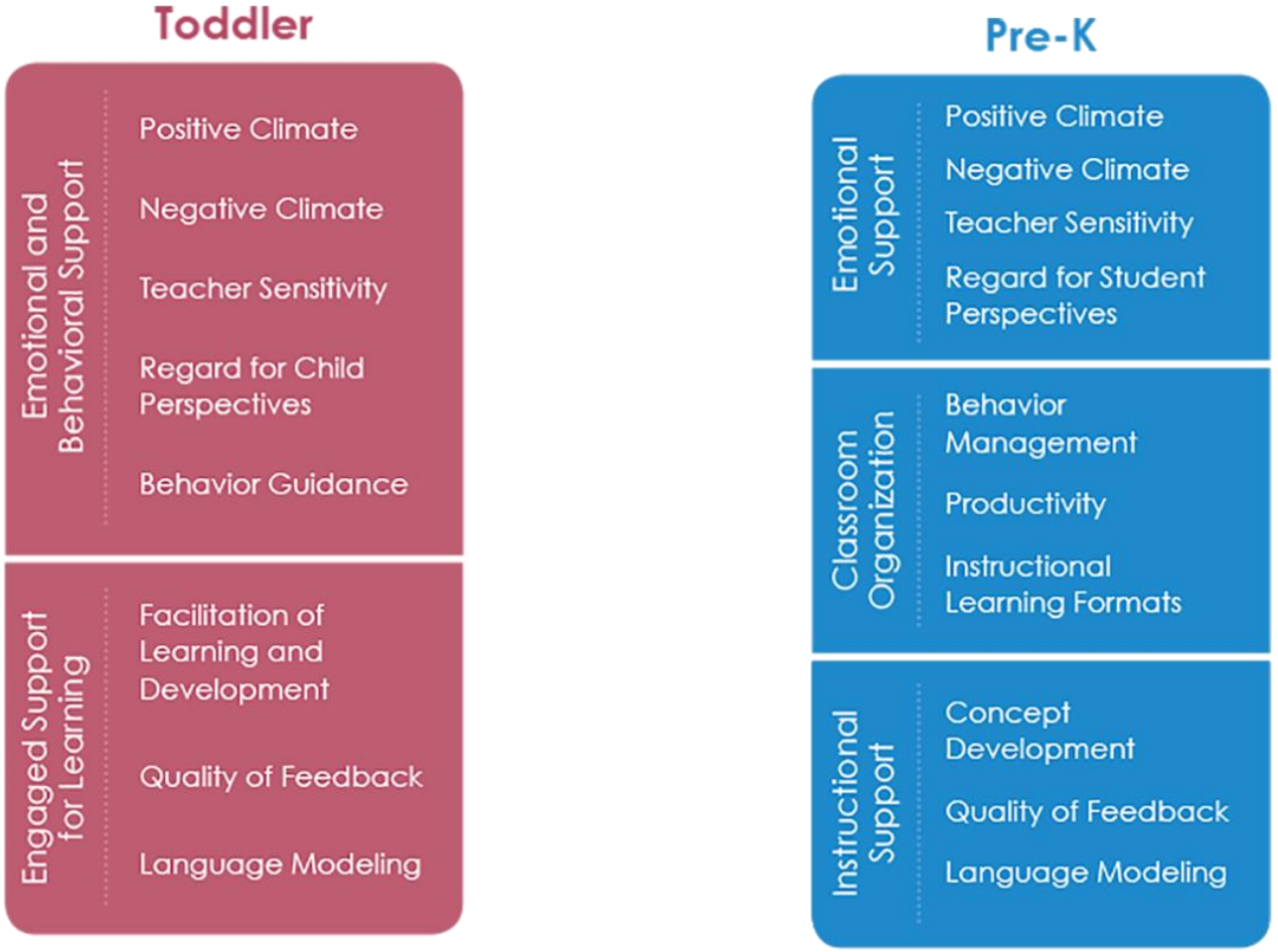
CLASS Domains & Dimensions



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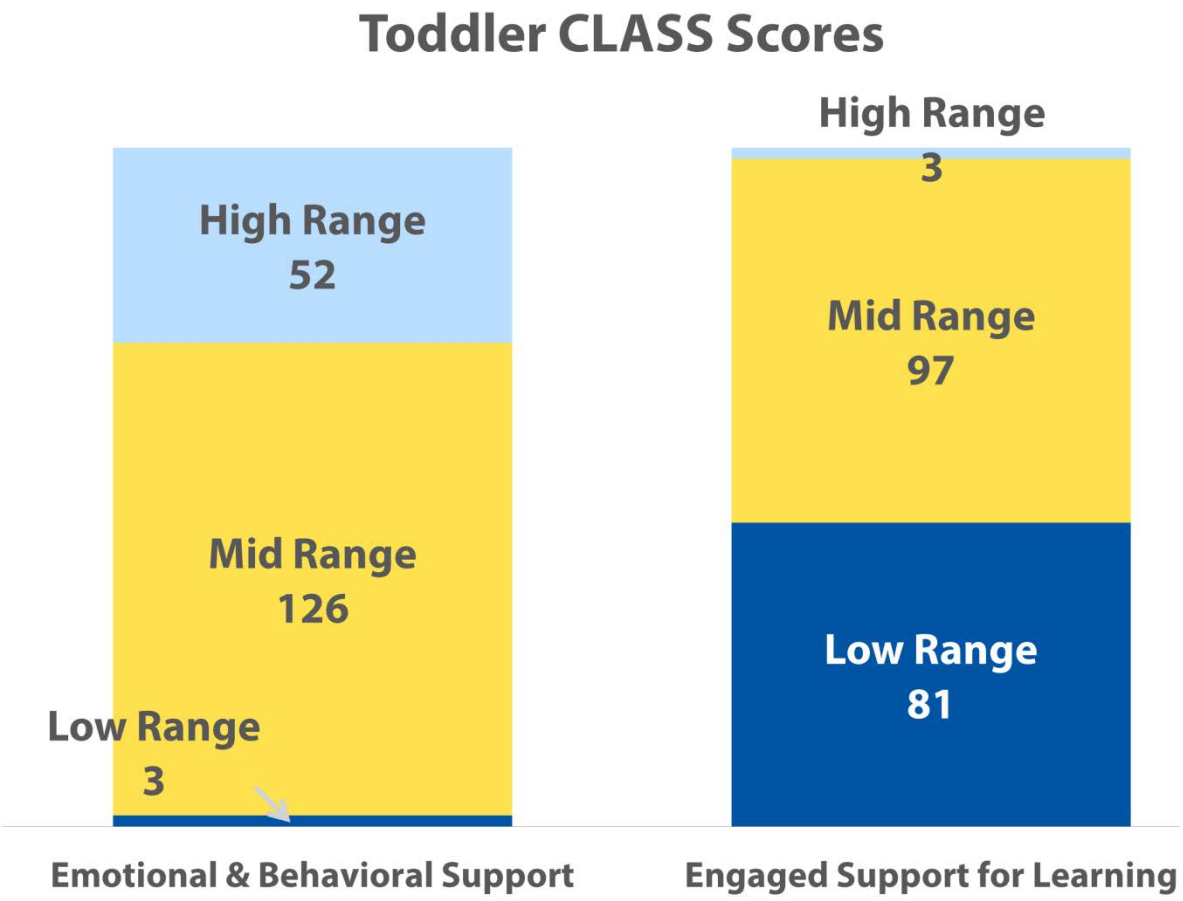
Fall 2015 Toddler Scores



Just 2% of toddler classrooms scored in the "high range" for both domains.

Very few toddler classrooms are in the low range for **Emotional and Behavioral Support.**

45% (81) of classrooms scored in the low range for **Engaged Support for Learning.**

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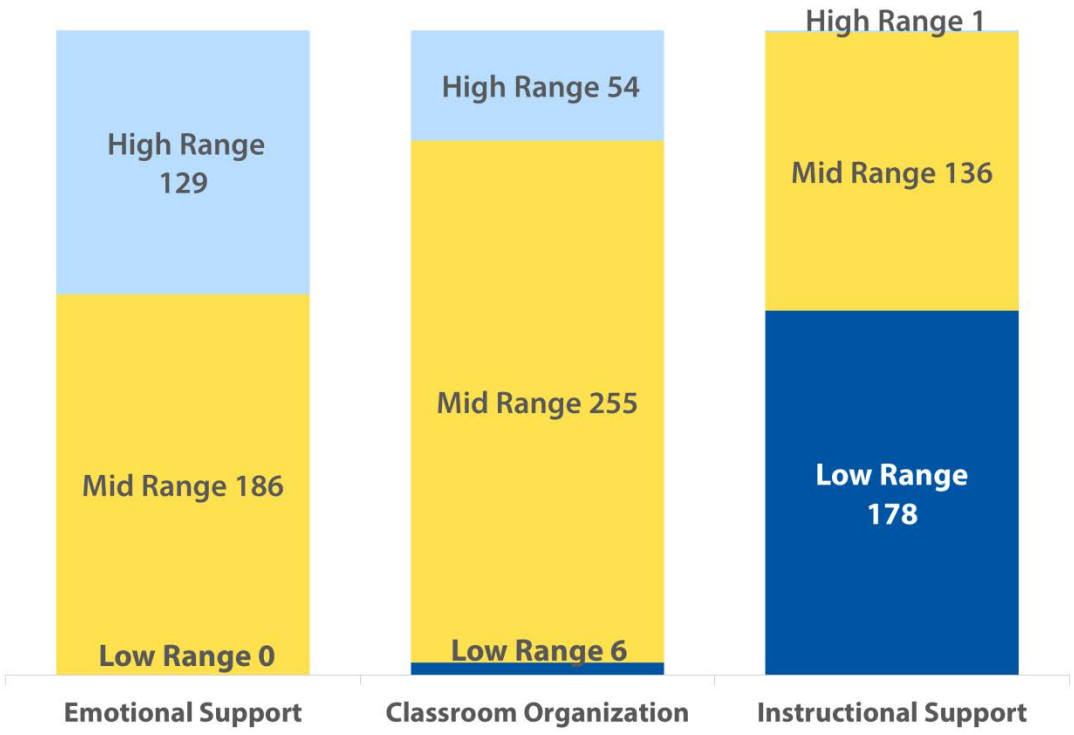
Fall 2015 Pre-K Scores

Pre-K CLASS Scores



Only 1 Pre-K classroom scored in the high range for **Instructional Support**.

No Pre-K classroom was in the low range for **Emotional Support.**

57% (178) of classrooms scored in the low range for **Instructional Support.**

81% of Pre-K classrooms were in the medium range for **Classroom Organization.**

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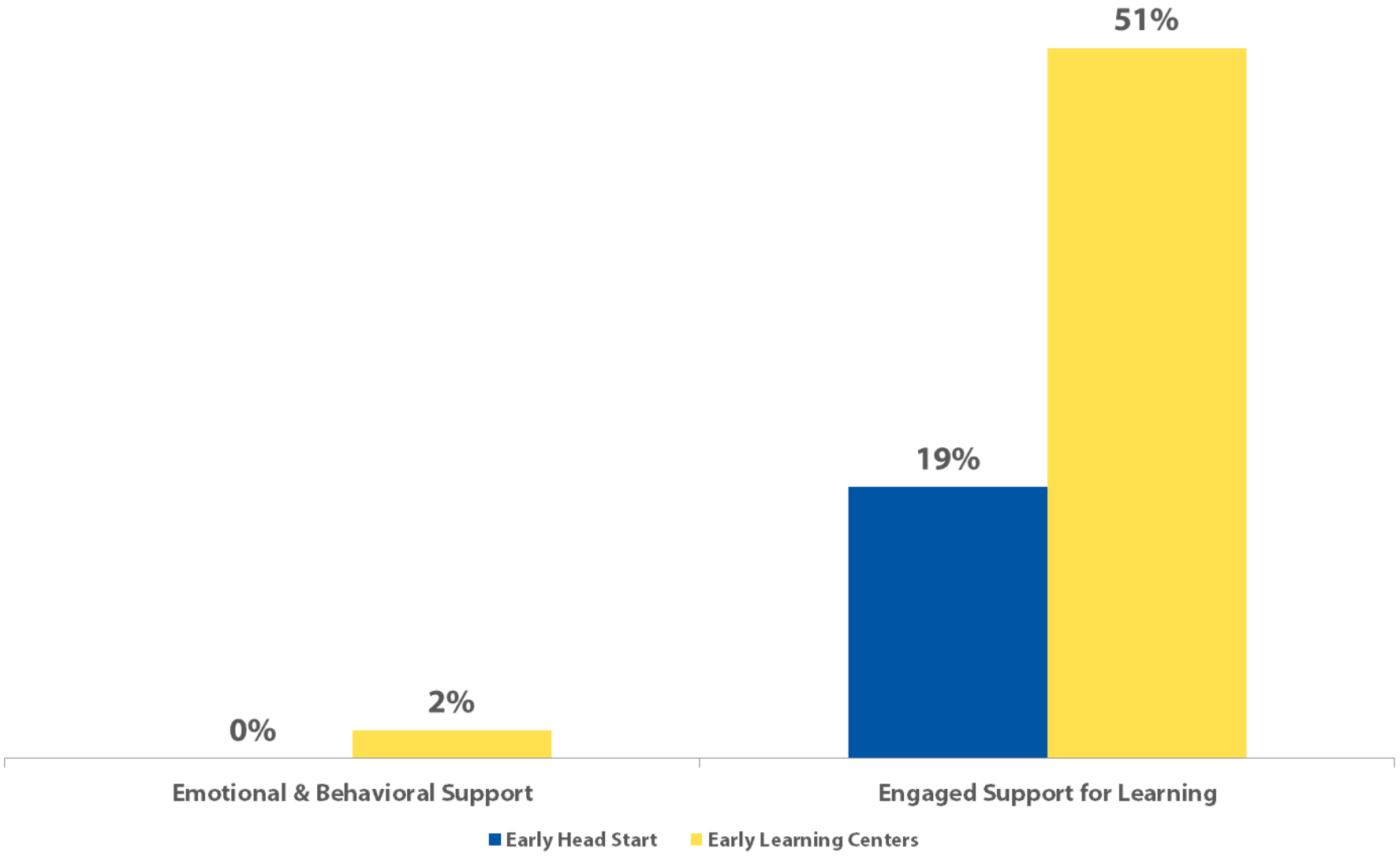
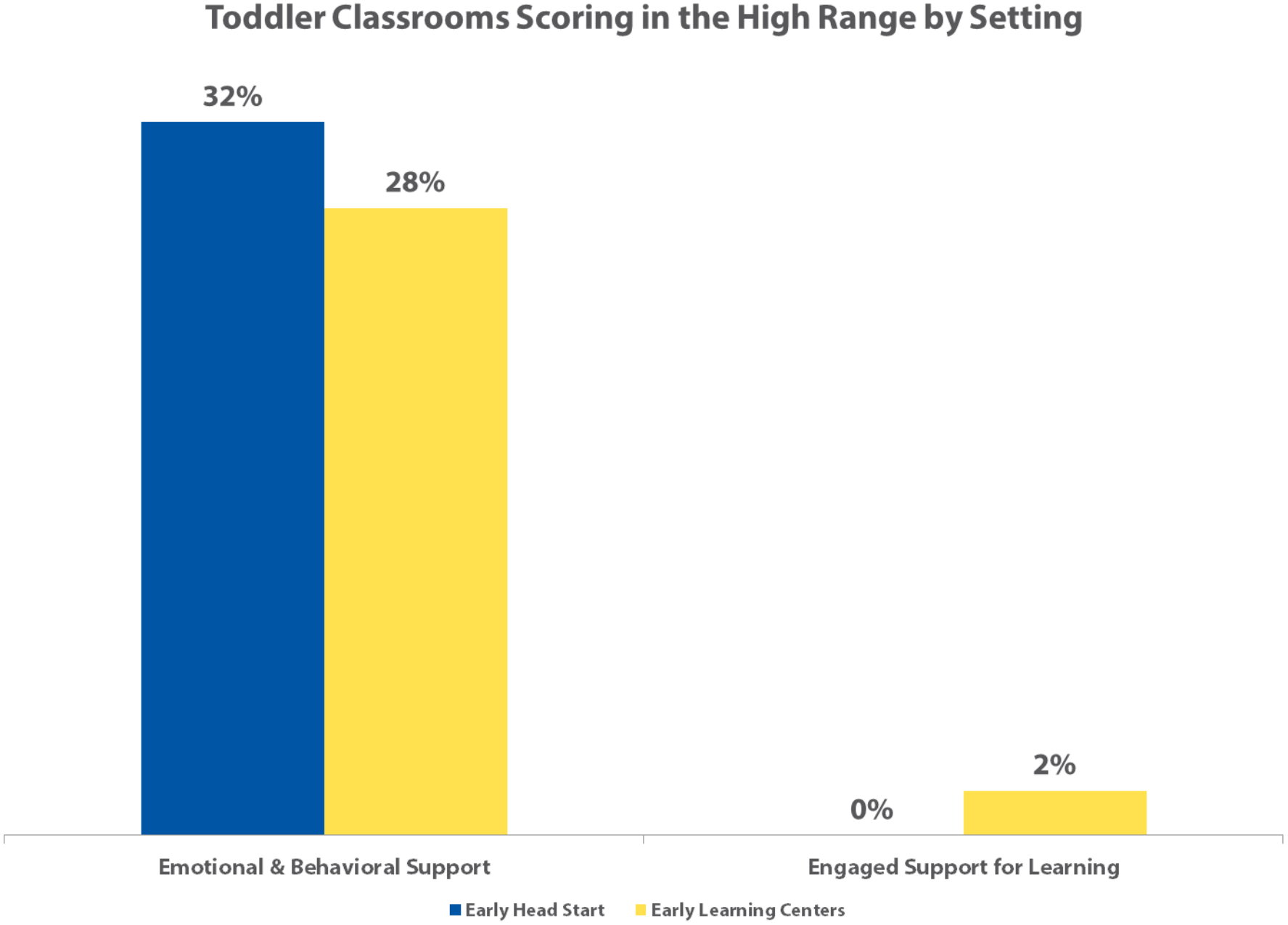
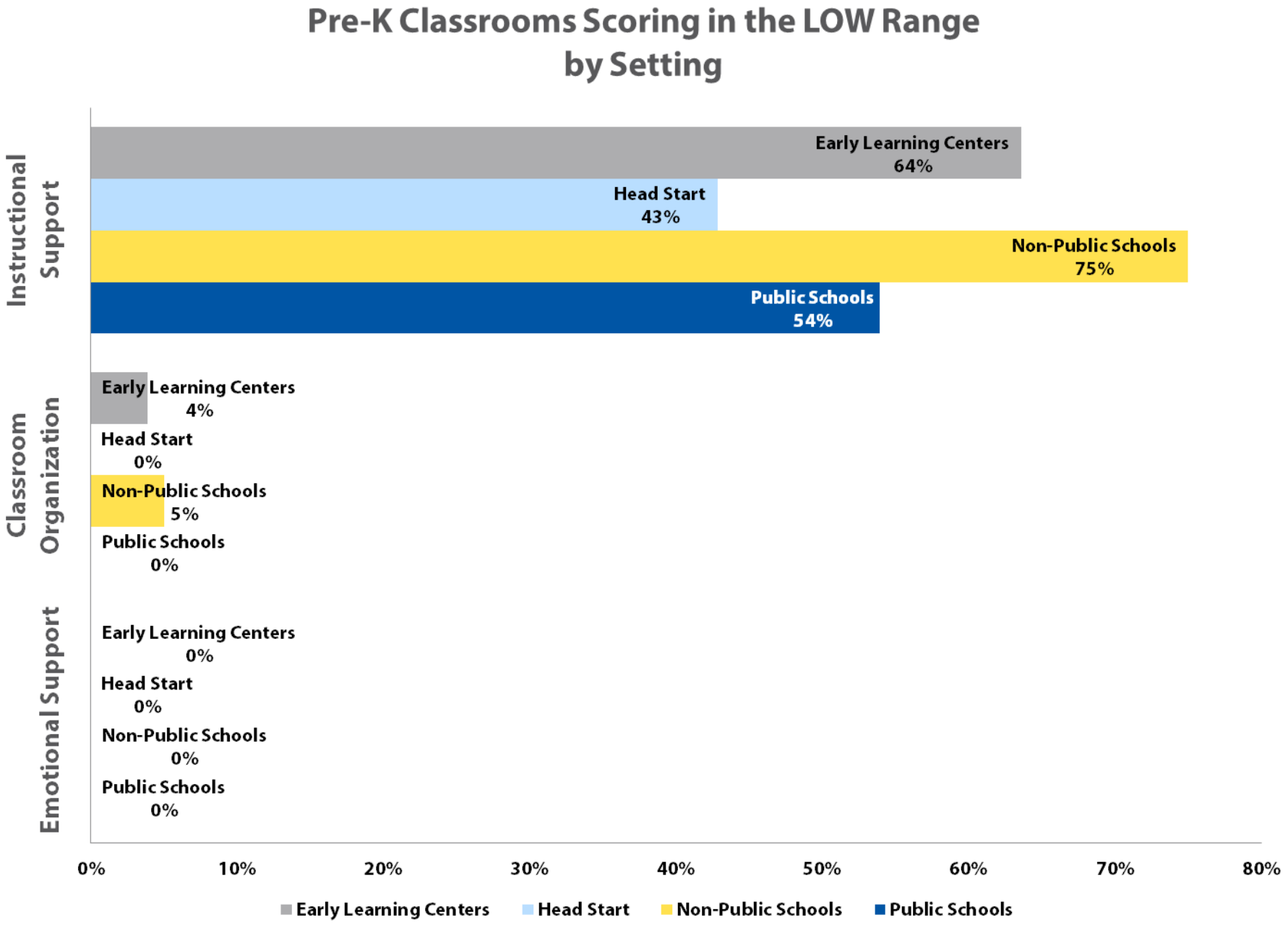
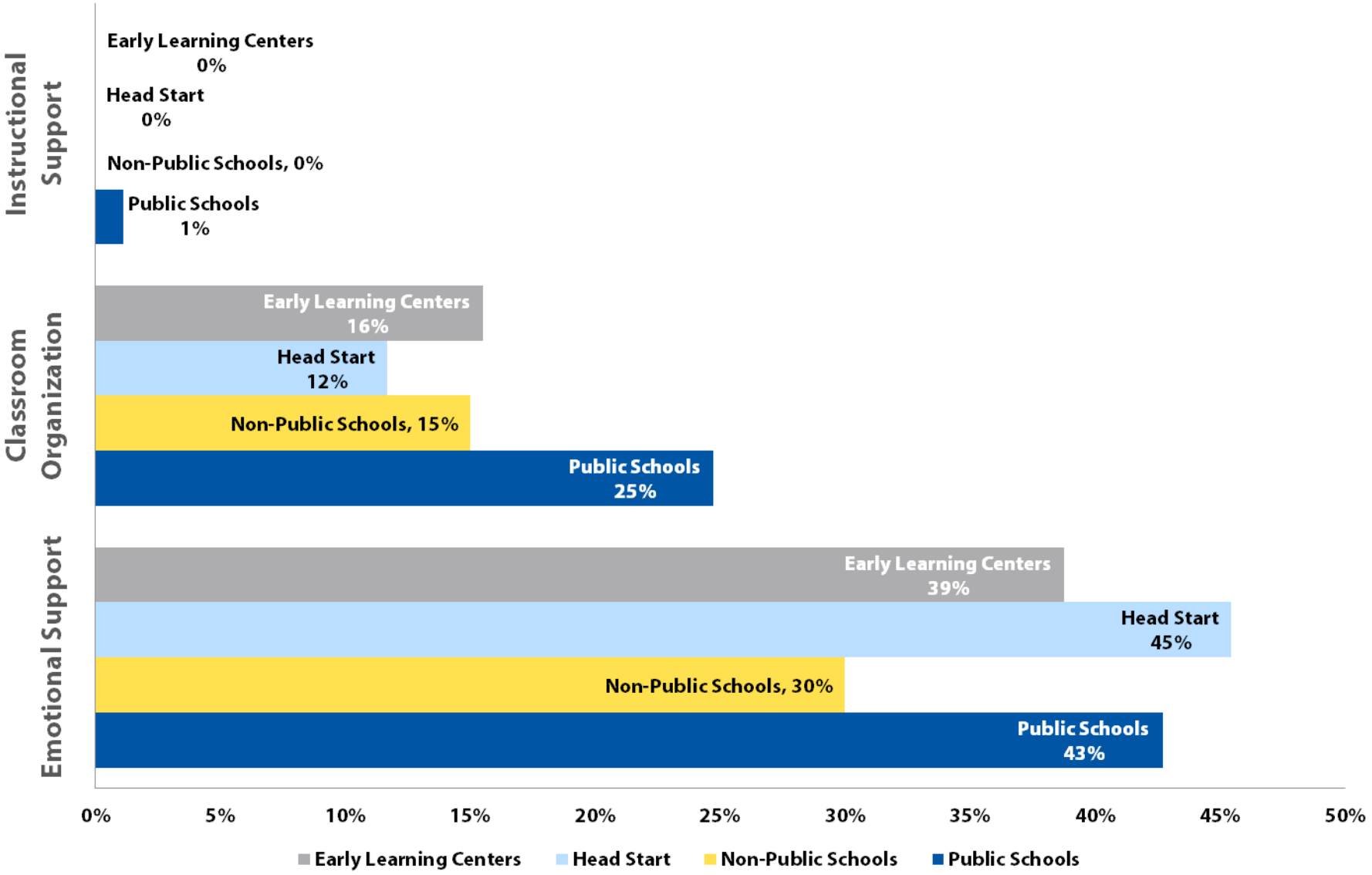
Toddler Classrooms Scoring in the Low Range by Setting



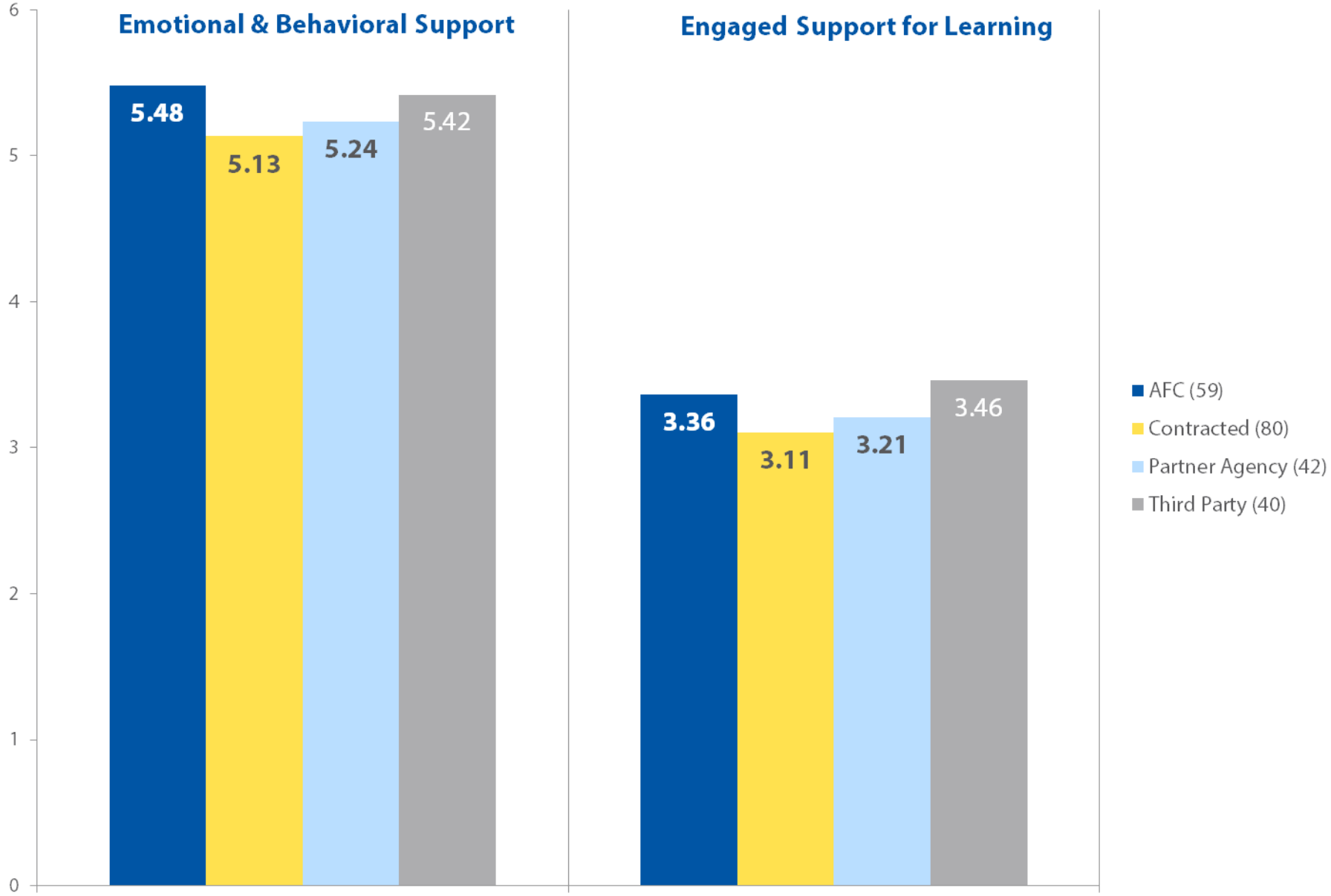

Toddler Classrooms Scoring in the High Range by Setting
32%
28%
0%
2%
Emotional & Behavioral Support
Engaged Support for Learning
Early Head Start
Early Learning Centers


Pre-K Classrooms Scoring in the LOW Range by Setting
Instructional Support
Early Learning Centers 64%
Head Start 43%
Non-Public Schools 75%
Public Schools 54%
Classroom Organization
Early Learning Centers 4%
Head Start 0%
Non-Public Schools 5%
Public Schools 0%
Emotional Support
Early Learning Centers 0%
Head Start 0%
Non-Public Schools 0%
Public Schools 0%
0% 10% 20% 30% 40% 50% 60% 70% 80%
Early Learning Centers
Head Start
Non-Public Schools
Public Schools

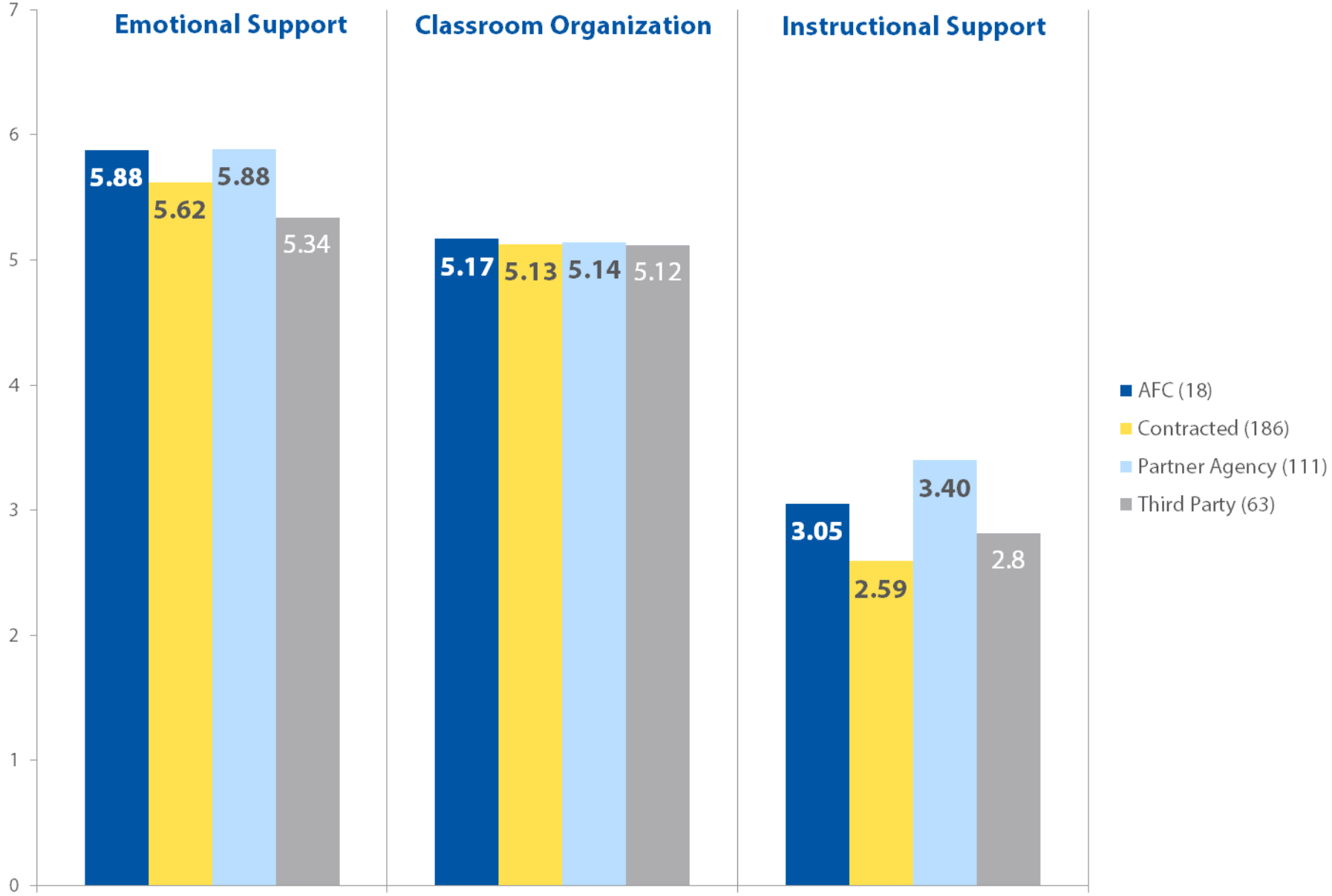
Pre-K Classrooms Scoring in the High Range by Setting



Toddler Fall CLASS Scores: Average by Observer Type



Pre-K Fall CLASS Scores: Average by Observer Type



How will we work together to make sure that EVERY child in NOEEN is in a high-quality classroom?

- Technical Assistance
- Training
- PLCs
- myTeachstone

Update on Coordinated Enrollment
January, 2016

Application Closes February 26

Over 3,417 Applications Submitted, 30% verified

Grade Applying For	Not Verified	Verified	Incomplete	Grand Total	Grade Verification %
INF	107	8	12	127	6%
1 YR	315	85	22	422	20%
2 YR	374	115	31	520	22%
PK3	534	139	25	698	20%
PK4	941	669	40	1650	41%
Grand Total	2271	1016	130	3417	30%

- Verifications continue to be a point of vulnerability but have increased to 30%
  - EnrollNOLA continues to call and email unverified applicants to remind them of this critical step in the process
  - EnrollNOLA will also set up verification stations at the Expo; encouraging Head Start partners to do the same
  - Ads are shifting now from complete your application to “Get Verified”
  - Will engage a direct mail campaign to PK4 entering to K and Infant to 3 applicants
- PK4 applications up 82% from same time last year

What's New for Round 2

Addition of New Programs

- Schools, centers, or nonpublic schools that are granted seats for new programs by BESE in March as part of the funding request will be added to the application for Round 2

Improvements to the Process

- Reconvene the coordinated enrollment working group to review and revise Catalog for Round 2; 2-3 meetings by mid-March to offer edits
- Working with OPSB Office of Child Search to improve the application and placement experience for SPED families
- Working with LDOE to define how best to fill CCAP seats through the application and through Late Enrollment

Next Steps

Date	Action
November-February	• Families continue to complete OneApp and have eligibility verified • FRC and Head Start centers continue to review eligibility • Head Start centers continue to enter EPC scores for all Head Start applicants • Program partners continue to help EnrollNOLA adjust materials
January 14, 2016	NOEEN Steering Committee meeting
February 26, 2016	Main Round application deadline
March 4, 2016	BESE approves 2016-17 seat allocations
March 30, 2016	Print deadline for Round 2; all programs should review the Round 2 Early Childhood Catalog by this date