NOEEN Steering Committee Meeting

March 16, 2022

NOEEN

NEW ORLEANS EARLY EDUCATION NETWORK

Meeting Agenda
March 16, 2022

I. General Assembly - *Dr. K. Liederman*

a. Welcome! Call to Order & Roll Call
b. **Action Item:** Adoption of the Agenda
c. **Action Item:** Approval of 1.12.22 Minutes

II. Coordinated Funding Requests– *R. Latham, J. Roberts, E. Madeira*

a. **Action Item:** 2022-2023 City Seats CFR
b. **Action Item:** B-3 Allocation Update + CFR Update
c. Information: LA4 & NSECD Update
d. Information: Citywide Enrollment Update
e. Information: LDE Super App 2022-2023 Status

III. Coordinated Enrollment – *R. Latham, J. Moorehead*

a. Information: Coordinated Enrollment & Information Plan
b. Information: NOEEN Enrollment RFP and Review Committee
c. Information: NOEEN Enrollment Subcommittee: Application Redesign
d. Information: Monthly ECE Enrollment Meetings
e. Information: NOEEN Enrollment Campaign

IV. Coordinated Observations – *N. Reich*

a. Information: CLASS Observations Spring 2021 Update

V. Ready Start Network Update – *J. Roberts, R. Latham*

a. Information: Bylaws Review - C. Boley
b. Information: Parent Engagement Strategies Update
c. Information: Ready Start Transform!
d. Information: NOLA C.A.R.E.S.
e. Information: ECE Millage Update

VI. New Business – *K. Liederman*

VII. Adjournment – *K. Liederman*

General Assembly

- Call to Order & Roll Call
- Adoption of Agenda
- Adoption of Minutes

Coordinated Funding

- Coordinated Funding Process Overview
- 2022-2023 City Seats & B-3 Seat Allocations
- 2022-2023 LA4 & NSECD Allocations
- 2022-2023 Public Funding Overview

CFR Process Overview

Announce Process

Operators complete applications

Evaluator Committees score applications and make draft allocation recommendations

NOEEN Steering Committee reviews & approves allocation recommendations — City Seats & B-3

LDE reviews NOEEN recommendations and determines final allocations — B-3, NSECD, LA4

BESE approves final allocations

Coordinated Funding

2022-2023 City Seats Allocations

- NOEEN has received $3.0M City funding to offer City Seats in SY 22-23. Matching state funding in the same amount is anticipated.
- Families served are either at or below 200% of the FPL with neediest families prioritized.

Program	Number of Seats	Age Range	Funding Source	Total Allocation
City Seats	400	B-3	City, State	$6 million (-916K (SY22)

- **Proposed Allocations and Priorities:**
  - ***Continuity of care for existing students and families.***
  - Must be demonstrably high-performing (CLASS) high-demand (waitlists).
  - Must have sufficient administrative and physical capacity to execute.
  - Must be compliant with current MOU and be in good standing.

Coordinated Funding
2022-2023 B-3 Allocations

- NOEEN has received a preliminary distribution for 261 seats (-111 SY 2022). This is currently under review by LDE and **may** be adjusted again before April BESE meeting vote.

Program	Number of Seats Awarded (net requested)	Age Range	Funding Source	Total Allocation
B-3	261 (-111)	B-3	State	$3.4 million (-810k)

- On 2/1/22, State updated eligibility requirements to match CCAP eligibility.
  - B-3 Seats eligibility adjusted to at or below 85% SMI with work requirement.
- Current B-3 allocation award from LDE is under review at NOEEN's request and TBD.
- **22-22 allocation is expected to be fewer seats** due to low enrollment and new RSNs across the state.

- **Proposed Allocations and Priorities:**
  - ***Continuity of care for existing students and families.***
  - Must be demonstrably high-performing (CLASS) high-demand (waitlists).
  - Must have sufficient administrative and physical capacity to execute.
  - Must be compliant with current MOU and be in good standing.

Coordinated Funding

2022-2023 B-3 / City Seats Rubrics

Rubrics for the CFR were posted with the CFR Announcement and include the following indicators:

Rubric Metrics	Scale	Minimum Score	Maximum Score
▪ Performance ▪ Citywide Need ▪ Meeting Parents' Needs ▪ Administrative Competency ▪ Network Participation ▪ Historic Program Compliance (new) ▪ Coach Recommendation *(CS only)*	0-3 possible points per metric	Both programs =18	City Seats = 42 B-3 = 39

- Other eligibility factors:
  - Must have capacity for requested seats.
  - Must be a Type III child care center located in Orleans Parish.
  - All other eligibility factors as determined and defined by funders.

Coordinated Funding

2022-2023 City Seats Allocations

As in May 2022, NOEEN will vote on protocol used to distribute seats, not individual seat allocations as funding may need to change in fall due to potential millage or additional private funds.

NOEEN recommends:

- Prioritize Continuity of Care for existing students and families to rise in program.
- Allocate existing seats to existing providers.
- Prioritize highest-scoring eligible applicants with highest demand for seats.
- Prioritize infant and toddler seats (new) over adding new 3 year old seats for brand new students.

City Seats VOTE

Request for a motion to approve the proposed seat allocations for the 22-23 City Seats academic year.

Coordinated Funding

2022-2023 City Seats Allocations

2022-2023 City Seats Public Recommendations								
CENTER NAME	*OVERALL RUBRIC SCORE*	Recommended for INF SEATS	Recommended for 1 YR SEATS	Recommended for 2 YR SEATS	Recommended for 3 YR SEATS	Priority 1: Rising Students	Priority 2: Current Provider	Priority 3: High Demand
Children's Palace North	34	YES	YES	YES	YES	YES	YES	YES
Children's Palace South	35	YES	YES	YES	YES	YES	YES	YES
Clara's Little Lambs Preschool	31	YES	YES	YES	YES	YES	YES	YES
CREATIVE KIDZ EAST	34	YES	YES	YES	YES	NO	NO	YES
Cuddly Bear CDC	32	YES	YES	YES	YES	YES	YES	YES
Hoffman Early Learning Center	34	YES	YES	YES	YES	YES	YES	YES
Kid's Kingdom Academy	31	YES	YES	YES	YES	YES	YES	YES
Kids of Excellence Child Development	35	YES	YES	YES	YES	YES	YES	YES
Kids of Excellence Learning Center	35	YES	YES	YES	YES	YES	YES	YES
LITTLE SCHOLARS ACADEMY	32	YES	YES	YES	YES	NO	NO	YES
McMillian's FIRST Steps	35	YES	YES	YES	YES	YES	YES	YES
Open Minds Open Hearts Daycare	33	YES	YES	YES	YES	YES	YES	YES
ReNEW Early Childhood Center	34	YES	YES	YES	YES	YES	YES	YES
Royal Castle Child Development	32	YES	YES	YES	YES	YES	YES	YES
SEA 3 Academy	34	YES	YES	YES	YES	YES	YES	YES
Sentino Academy Too	34	YES	YES	YES	YES	YES	YES	YES
Shiloh Gardens	35	YES	YES	YES	YES	YES	YES	YES
The Preschool Learning Center, Inc.	35	YES	YES	YES	YES	YES	YES	YES
Toddler's University, Inc	32	YES	YES	YES	YES	YES	YES	YES
Wilcox Academy Central City	30	YES	YES	YES	NO	YES	YES	YES
Wilcox Academy of Early Learning	33	YES	YES	YES	YES	YES	YES	YES
Wilcox Academy of Early Learning Too	30	YES	YES	YES	NO	YES	YES	YES

Coordinated Funding

2022-2023 City Seats Allocations

SITE CODE	CENTER NAME	*OVERALL RUBRIC SCORE*	TOTAL Number of Infant Seats Requested (6 weeks - 12 months).	TOTAL Number of 1 YR Seats Requested (12-24 months)	TOTAL Number of 2 YR Seats Requested (24-36 months)	TOTAL Number of 3 YR Seats Requested	TOTAL ALLOCATION
YDT001	Children's Palace North & South	34	2	7	25	10	44
KUQ001	Clara's Little Lambs Preschool	31	2	4	4	4	14
KRF001	CREATIVE KIDZ EAST	34	2	2	1	2	7
KCW001	Cuddly Bear CDC	32	2	5	8	16	31
VES001	Hoffman Early Learning Center	34	4	4	5	6	19
KVI001	Kid's Kingdom Academy	31	2	2	3	5	12
N03001	Kids of Excellence Child Development	35	3	3	5	6	17
KLC001	Kids of Excellence Learning Center	35	1	1	3	4	9
YCV001	LITTLE SCHOLARS ACADEMY	32	2	1	2	2	7
621001	McMillian's FIRST Steps Comm. Dev	35	4	5	5	4	18
KJ9001	Open Minds Open Hearts Daycare	33	0	5	11	11	27
VHE001	ReNEW Early Childhood Center	34	4	3	4	4	15
720001	Royal Castle Child Development	32	3	7	7	10	27
KDQ001	SEA 3 Academy	34	5	10	0	0	15
KWC001	Sentino Academy Too	34	0	0	11	14	25
KWD001	Shiloh Gardens	35	2	3	2	3	10
KWL001	The Preschool Learning Center, Inc.	35	4	8	8	12	32
KK5001	Toddler's University, Inc	32	2	3	3	4	12
YFE001	Wilcox Academy Central City	30	0	5	6	6	17
KWQ001	Wilcox Academy of Early Learning	33	4	4	3	15	26
YBN001	Wilcox Academy of Early Learning Too	30	0	5	5	6	16

TOTAL SEATS	
INF	48
1 YR	87
2 YR	121
3 YR	144
UTILIZATION	
REMAINDER	0
PERCENT	100%
Total Requests	*400*
City Allocations	*400*
Match Allocations	*400*
Total Allocations	*400*

Coordinated Funding

2022-23 B-3 Allocations Recommendations

As in May 2022, NOEEN will vote on protocol used to distribute seats, not individual seat allocations due to the dynamic nature of funding being awarded and coordinated enrollment deadlines.

NOEEN recommends:

- Prioritize Continuity of Care for existing students and families to rise in program.
- Allocate existing seats to existing providers.
- Prioritize highest-scoring eligible applicants with highest demand.
- Prioritize infant and toddler seats (new) over adding new 3 year old seats for brand new students.

- BESE and LDE will vote on final allocation in April 2022.
- NOEEN will allocate seats in accordance with priorities above.
- Steering Committee will be updated in May on final allocations.

B-3 VOTE

Request for a motion to approve the proposed approach to allocating B-3 funding to eligible applicants, as explained herein.

Coordinated Funding

2022-2023 B-3 Allocations

2022-2023 PDG Seats Public Recommendations					
CENTER NAME	*OVERALL RUBRIC SCORE*	Recommended for INF SEATS	Recommended for 1 YR SEATS	Recommended for 2 YR SEATS	Recommended for 3 YR SEATS
Kids of Excellence St. Claude	33	YES	YES	YES	YES
The Preschool Learning Center, Inc.	33	YES	YES	YES	YES
SEA 3 Academy	33	YES	YES	YES	YES
Sentino Academy Too	33	YES	YES	YES	YES
It Takes a Village Academy	30	YES	YES	YES	YES
Clara's Little Lambs @ Federal City	31	YES	YES	YES	YES
Shiloh Gardens	33	YES	YES	YES	YES
CREATIVE KIDZ EAST	32	YES	YES	YES	YES
Wilcox Academy Central City	28	YES	YES	YES	YES
LITTLE SCHOLARS ACADEMY	31	YES	YES	YES	YES
Toddler's University Inc.	30	YES	YES	YES	YES
Open Minds Open Hearts Daycare	31	YES	YES	YES	YES
Toddlers University 2 LLC	28	YES	YES	YES	YES
Trinity Learning Academy	31	YES	YES	YES	YES
Kid's Kingdom Academy	29	YES	YES	YES	YES
Dryades YMCA Day Care	33	YES	YES	YES	YES
McMillian's FIRST Steps	33	YES	YES	YES	YES
Childrens Palace Learning Academy North	32	YES	YES	YES	YES
Cuddly Bear CDC	31	YES	YES	YES	YES
Hoffman Early Learning Center	32	YES	YES	YES	YES

Coordinated Funding

2022-2023 LA4/NSECD Allocations

- NOEEN requested 1922 pre-K4 seats for 22-23.
- NOEEN has received preliminary award of 1,871 publicly-funded Pre-K 4 seats in 22-23.

Program	Number of Seats Awarded (net requested)	Age Range	Funding Source	Total Allocation
LA4	1492 (-31)	PK4	State & Federal	$6.8 million
NSECD	379 (-20)	PK4	State	$1.7 million
Grand Total	**1871 (-51)**	**PK4**	**State & Federal**	**$8.5 million**

- To date our allocations are enough to cover citywide family demand.
- NOEEN will adjust allocations based on priorities voted on in January by SC.
- Any seat change requests will be processed on a first-come, first-served basis excepting:
  - New applicants / beyond the scope of the originally approved allocation.
  - Zero-sum competition for available seats.
  - NOEEN Steering Committee will be notified of any substantive changes.

Coordinated Funding

2021-2022 Public Funding Overview

In the 2022-23 school year, NOEEN & NOLAPS will:

- Administer or support administration of ~$17.9 million in publicly-funded early learning;
- Serve over 2,500 economically disadvantaged New Orleans families;
- Support seat and programmatic funding at over 70 child care sites and schools.

Program	Number of Seats	Age Range	Funding Source	Total Allocation
LA4	1492	PK4	State & Federal	$6.8 million
NSECD	379	PK4	State	$1.7 million
PDG	261	B-3	State	$3.4 million
City Seats	400	B-3	City, State Match	$6.0 million
Grand Total	**2523**	**B-PK4**	**City, State, Federal**	**$17.9 million**

NOLA PUBLIC SCHOOLS

EVERY CHILD. EVERY SCHOOL. EVERY DAY.

Coordinated Enrollment

Enrollment Timeline

NOLA-PS is finalizing data to run the Main Round match.

Timeline	Action
March 21 Due by 5pm	• Centers update registration details and family welcome message in SalesForce
Mid March	• Centers receive a preliminary roster with match results to review
By March 31	• NOLA-PS sends match placement letters to families and releases results in parent portal
Post Match	• Families register with centers to accept matched seat
Mid April	• Open Enrollment begins for Early Childhood
Late April	• BESE approves seat allocations
Beginning May	• Centers are notified of final seat allocations per BESE approval

Coordinated Enrollment Plan

Community networks are required to execute a coordinated enrollment process according to Bulletin 140. Lead agencies must engage program partners in submitting a coordinated enrollment plan to the Louisiana Department of Education.

NOEEN's Coordinated Enrollment Plan was due to LDE during the Mardi Gras break. The plan includes the following sections:

Section 1: Maximize System Capacity
Section 2: Informational Campaign
Section 3: Coordinated Eligibility Determination
Section 4: Coordinated Application, Matching, and Registration
Section 5: Family Support

Please review the plan and provide any feedback to jmoorehead@nolapulicschools.com.

Coordinated Enrollment System RfP
Review Committee

Agenda for Children & NOLA-PS are partnering on an RFP that is currently posted on Agenda's website - Unified Enrollment System Development and Common Application Process Enhancements.

We are accepting proposals to contract with a vendor to improve and expand the Salesforce platform to **fully integrate** early childhood family needs and plan for possible future expansion to our early childhood enrollment city wide.

Enhanced development will allow our enrollment data systems to better serves as the foundation for our birth through grade 12 enrollment. It will improve family and center experiences and increase enrollment process efficiencies.

Need at least one volunteer for participation in NOEEN review committee for applicants. Please email noeen@agendaforchildren.org to volunteer.

Coordinated Enrollment Subcommittee

NCAP Redesign & Self-Service Enrollment

NOEEN is seeking members for the Enrollment Subcommittee.

Enrollment Subcommittee will work to recommend improvements to the application experience for families and centers. This group will provide recommendations to NOLA-PS on application enhancements and changes.

The Enrollment Subcommittee will also work with NOLA-PS on Self-Service Enrollment features to help more easily provide families with Waitlist offers.

To join this subcommittee, please complete the short sign up form. Subcommittee members are asked to

- Complete the sign-up form by March 25th.
- Attend all subcommittee meetings
  - Meetings will be every other Tuesday 10am-11am starting on April 5th.

Coordinated Enrollment

ECE Monthly Enrollment Meetings

NOLA-PS held our first ECE Enrollment Point of Contact Monthly Call earlier today. The purpose of this call is to provide important Early Childhood updates, upcoming deadlines and receive enrollment feedback from our ECE centers.

To be added to the calendar invite, reach out to Jestin Moorehead, the Director of Early Childhood, via email at jmoorehead@nolapublicschools.com .

Next Meeting is Wednesday 4/13 from 10:00-11:00 am.

Coordinated Enrollment

Open Enrollment Campaign

NOLA-PS is coordinating an ECE Open Enrollment Campaign to fill any currently open seats and open seats after the main round match results are released.

If you know of a center interested in participating in promotional videos for any of our ECE enrollment work, please email jmoorehead@nolapublicschools.com. We are also looking for additional partners to share social media graphics promoting the campaign.

Steering Committee Bylaws Review

- Member type
  - Static Members: Systems Leaders (NOLA-PS, Mayor's Office, etc.)
  - Rotating Members: Funding Streams (CCAP, LA4, etc.)
  - Add member for State-Funded Infant/Toddler Program
- Term limits
  - Static members are not subject to term limits
  - Members who complete the maximum term of service eligible to rejoin after 1 year
  - Term limits reset for members who move (ex. to fill vacancy for funding stream)
- Officers
  - Past Chair position (serves for 1 yr.)
  - Vice Chair minimum term before becoming chair (1 yr.) with exceptions for multiple vacancies
- Working Groups
  - Nomination Subcommittee - D.I.E. plan of action to be created and then adopted by Committee at large; contingencies for vacancies to elect new members and officers
  - Minimum meeting frequency - twice annually, once in spring and once in fall
- Conflict of Interest
  - Any member with who has a conflict of interest (direct or indirect financial interest, representative of agency that benefits) should recuse themselves

Coordinated Observations
Spring 2022 CLASS Update

BESE permitted classes with sufficiently high Fall scores to waive their internal Spring observation.

- 354 classrooms were eligible for the waiver, or 64% of Fall classrooms.
- This leaves 302 classrooms to observe for Spring 2022.
- 25% of Spring observations are complete to date; we anticipate reaching 100% by May 5.

Other highlights:

- The new NOEEN CLASS Scheduler Website: a scheduling system that reschedules observations according to specific restrictions, sends automatic scheduling notices, and tracks progress/data in various ways.
- NOEEN has instituted advanced calibrations to improve practice and ensure reliability.
- NOEEN is delighted to have been able to support our contracted observers, despite having fewer observations this semester, by offering a temporary relief compensation package.
- CLASS Observer Trainings for each tool (Infant, Toddler, and Pre-K) will be offered in July and August!

Ready Start Network
Initiatives Update

Ready Start Network Update – *J. Roberts, R. Latham*

- a. Information: Bylaws Review - Caitlin Boley
- b. Information: Parent Engagement Strategies Update
- c. Information: Ready Start Transform!
- d. Information: NOLA C.A.R.E.S.
- e. Information: ECE Millage Update

NOEEN New Orleans Early Education Network